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2003

# Town of Conway, NH 2003 Annual Report



## COVER PHOTOS

Conway Recreation T-Ball Team  
*(Photo courtesy of Theresa Sires)*

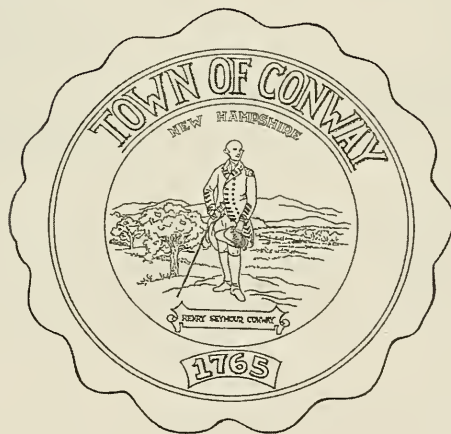
Librarian, Margaret Marshner, standing in front of the Conway Public Library where construction on the new addition began in 2003.  
*(Photo courtesy of Tom Eastman/Mountain Ear)*

Poco & Athena – The first customers at the new location of the Payson Tucker Watering Trough. The trough was moved to the new Depot Street Park in September of 2003.  
*(Photo courtesy of Karen Hallowell)*

Gary Webster, Chair of the Board of Selectmen, along with members of the North Conway Rotary Club, cut the Ribbon at the opening ceremony for the Depot Street Park.  
*(Photo courtesy of Lloyd Jones/Conway Daily Sun)*

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2003

**Annual Report  
of the  
Officers of the Town  
of  
CONWAY  
New Hampshire**



**For the Fiscal Year Ending December 31, 2003**

Printed by Smith & Town Printers  
Berlin, New Hampshire

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For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

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*The Town of Conway would like to thank the Davidson and Littlefield families for allowing the Payson Tucker Watering Trough to be moved to its new location at the Depot Street Park.*



Circa 1894 Payson Tucker Watering Trough at its former location across from the Red Jacket Mountainview Resort along with members of the Davidson and Littlefield families, Conway officials, and members of the North Conway Rotary Club.

*(Photo courtesy of Tom Eastman/Mountain Ear)*

## TOWN OF CONWAY TOWN OFFICIALS FOR 2003

### SELECTMEN

Karen Umberger	N. Conway	2004
C. David Weathers	Conway	2005
Gary Webster	Conway	2005
Lawrence Martin	Conway	2006
Richard "Dick" O'Brien	N. Conway	2006

### TOWN MANAGER

Earl W. Sires	Conway
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### POLICE COMMISSIONERS

Paul D. Whetton	N. Conway	2004
Robert F. Porter	N. Conway	2005
David D. Doherty	Conway	2006

### POLICE CHIEF

Jeffery L. Dicey	Albany
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### MODERATOR

Dorthea Seybold	N. Conway	2004
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### TOWN CLERK/TAX COLLECTOR

Rhoda A. Quint	Conway	2006
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### TREASURER

Kevin Madden	Ctr. Conway	2004
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### ASSESSOR

Thomas Holmes	Ctr. Conway
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### ENGINEER & PUBLIC WORKS DIRECTOR

Paul DegliAngeli	N. Conway
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### HEALTH OFFICER

Kenneth Kiesman	N. Conway
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### BUILDING INSPECTOR

David Pandora	Ctr. Conway
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**PLANNING DIRECTOR**

Thomas Irving	Eaton
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**CODE ENFORCEMENT OFFICER**

James Yeager	Bridgton, ME
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**RECREATION DIRECTOR**

John Eastman	Albany
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**SUPERVISORS OF CHECKLIST**

Carol T. Lyman	Intervale	2004
Briggs Bunker	N. Conway	2006
Jack Zemla	Intervale	2008

**TRUSTEES OF TRUST FUNDS**

Bernadine Jesseman	N. Conway	2004
Wendy James	Ctr. Conway	2006
William Riley	N. Conway	2006

**LIBRARY TRUSTEES**

Bruce Kennett	N. Conway	2004
R. Stewart Putnam	N. Conway	2004
Sarah D. Hartshorne	Conway	2005
Gary MacDonald	Conway	2005
Brian Wiggin	Ctr. Conway	2006
Dorcas H. Deans	Ctr. Conway	2006
Linda F. Phillips	Conway	2006

**MUNICIPAL BUDGET COMMITTEE**

** Melissa Stacey	E. Conway	2004
* ** Robert Roy	N. Conway	2004
Randy S. Davison	Conway	2004
Daniel S. Jones	N. Conway	2004
Theodore R. Sares	N. Conway	2004
David Sullivan	N. Conway	2004
** Elizabeth Carleton	Conway	2004
Betty Boucher	E. Conway	2005
Douglas M. Swett	E. Conway	2005
Janine Bean	Conway	2005
William Jones	N. Conway	2006
Philip Dighello	Kearsarge	2006
Russell Seybold	Kearsarge	2006
* Berkeley Hounsell	Conway	2006
(SR) Karen Umberger	N. Conway	
(SBR) Patricia Swett	E. Conway	



**PLANNING BOARD**

Brian P. Glynn	Ctr. Conway	2004
David Robinson	Kearsarge	2004
Martha Tobin	Ctr. Conway	2005
Robert Drinkhall	Kearsarge	2005
Sheila Duane	N. Conway	2006
Conrad Briggs	N. Conway	2006
(SR) Dick O'Brien	Conway	

**BOARD OF ADJUSTMENT**

Phyllis Sherman	Ctr. Conway	2004
Janice Weinraub	Conway	2004
John Colbath	Conway	2005
Luigi Bartolomeo	Conway	2005
Andrew Chalmers	Conway	2006
(Alt.) C. David Weathers	Conway	2006

**CONSERVATION COMMISSION**

Paul Pinkham	N. Conway	2004
Dan Lucy	N. Conway	2004
Robert Adair	N. Conway	2005
Rick Else	Conway	2005
Paul Mullen	N. Conway	2006
Charles Broomhall	Conway	2006
(SR) C. David Weathers	Conway	
(Alt.) Conrad Briggs	N. Conway	
(Alt.) Phillip Haynes	Kearsarge	
(Alt.) Carol Lyman	N. Conway	

**AUDITOR**

Plodzik & Sanderson	Concord
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**TOWN COUNSEL**

Hastings Law Office	Fryeburg, ME
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- (SR) Selectmen's Representative  
 (SBR) School Board Representative  
 (Alt.) Alternate  
 \* Resigned  
 \*\* Appointed

## BOARD OF SELECTMEN ANNUAL REPORT 2003

Town Staff, under the direction of Town Manager Earl Sires, has completed another year of exemplary service. The Board of Selectmen continues to base many of its decisions on input from Staff, and we have again found the information provided to be both factual and well researched. We are committed to supporting and responsibly compensating our dedicated personnel, as much of our success as a Board and our standing as a community rely on our employees.

### **Highlights of 2003 include the following:**

**Taxes:** Taxes are the #1 issue we deal with on a daily basis. Balancing the needs and expectations of the community with the ability to raise and appropriate sufficient dollars to meet those needs is not an easy task. We remain committed to providing the best services possible for the monies available. The community must continue to carefully review what is a need and what, in fact, is a luxury.

**Recycling Enforcement:** In April of 2003, voters approved Warrant Article #43 which favored enforcing the mandatory recycling provision of the Solid Waste Ordinance. As we move forward with this effort we sincerely ask that all citizens increase their recycling efforts to help us extend the life of our Landfill and, over the long haul, keep taxes under control.

**Traffic and Roads:** Everyone is impacted by our traffic regardless of where you live or where you attempt to go. The opening of Phases II and III of the North/South Local Road in August 2002 has had a dramatic impact on our ability to get around Town with a minimum of delay. The shrinking Federal dollar, coupled with the current fiscal condition of the State, continues to impact our infrastructure improvements. We must continue to pressure the powers that be to insure our fair share of Federal and State monies to move forward with road and infrastructure improvements.

There has been and will continue to be, much discussion on our future ability to accept and maintain more roads as we have reached capacity based on manpower, equipment, and budget. We expect to look at this issue in 2004, and recommend several possible scenarios to satisfy the increasing demand for those services. One possible solution would be a "temporary moratorium" on future acceptances pending an increase in funding for the Public Works portion of our Annual Budget.

**Employee Costs:** We are continually monitoring health care plans to maintain the most cost effective health coverage available. In 2003, we reviewed our Compensation Plan and made adjustment to our matrix based on the 30 Town Survey. This did result in a reduction in the top percentages as apply to Merit Pay.

We would like to again thank all the folks who serve you in a variety of capac-

ities both compensated and uncompensated (volunteer). We continue to be just one of several boards and commissions who work cooperatively to make Conway a better community where both young and old can live and enjoy the many seasonal opportunities offered. We must continue to move forward with the cooperative spirit many of us have come to enjoy.

In closing, we would like to thank all the folks at Valley Vision who bring us into your homes every week to share the inner working of your local government. We would also like to thank the citizens and taxpayers for their constructive input and support.

Respectfully Submitted,

Gary L. Webster  
Chairman, Board of Selectmen 2003-2004



*Front row: Larry Martin, Karen Umberger and C. David Weathers  
Back row: Dick O'Brien and Gary Webster (Chair)*

## TOWN MANAGER'S REPORT

As Town Manager, I continue to be pleased by the amount of work the staff accomplishes during the year and the professional and dedicated manner in which they perform their duties. Please review each departmental report for detailed information on these accomplishments.

In addition to the work established for the various departments, each year the Board of Selectmen establishes goals for my office. Included below is a report that presents these goals and the progress that was made. As you will see, much of this work forms the basis for policy and funding requests made as part of the operating budget and for items presented as warrant articles at Town Meeting. The goals represent a primary planning tool that the Board uses to manage the affairs of the town.

### Board of Selectmen/Town Manager Goals

- 1. Develop a capital improvements and maintenance plan for all town buildings. This is to include an associated capital reserve fund(s) proposal. This goal includes a strategy to stabilize the Whitaker properties barn.**

The capital improvements and maintenance plan was completed and serves as the basis for the proposed 2004 Warrant Article 15: Capital Reserve Fund for the Maintenance of Town Buildings. The plan details improvements that will need to be made to Town buildings over the next five years. It also accumulates funding to construct a new service garage at the end of the five-year period.

The proposed 2004 Warrant also includes a funding proposal that includes the use of existing town funds, grant funds, and tax funds to stabilize the Whitaker barn. The proposal would have accomplished the stabilization of the existing structure so that it would be preserved into the future. At the deliberative portion of Town Meeting in 2004, this proposal was rejected by the voters and "zeroed out".

- 2. Review compensation plan; make recommendations on possible revisions with emphasis on longevity issues.**

After meeting with the Joint School-Town Committee, no changes in the health plan were recommended.

- 3. Continue to develop cooperative relationships with other recreation providers with the goal of increasing efficiency and eliminating duplicate services and facilities. Examine the alternatives for after school activities and determine which would be the most cost effective.**

Conway Recreation continues to cooperate with valley recreation departments. The fall football program involved five towns (including Eaton and Albany). The Titans from Bartlett won the championship. North Conway Community Center (NCCC) was invited, but declined to participate in the football program.

Other teams including girls softball, soccer, and field hockey have participated in a variety of regional tournaments.



We have begun using our recreation van to pick up Teen Center kids at the North Conway Community Center on weekends. This will allow broader participation in the program. John Eastman continues to attend the NCCC board meetings and is staying informed on their various projects including the proposed facility expansion.

**Recommendation:** With respect to after school programs, we continue to cooperate with Project Succeed. The Teen Center compliments the other programs in that it is open during evening hours Tuesday and Thursday through Saturday. No changes in the current arrangement are recommended.

**4. With voter approval of non-binding article, make proposals on recycling enforcement.**

A proposal was submitted on September 16, 2003 to the Board of Selectmen. Using this information, the Board identified a preferred alternative that proposes that a part time recycling enforcement officer be hired. This is to be a contract service with an estimated level of effort of 24 hours per week. This is based on half-day enforcement for each day the transfer station is open. The EO will conduct the primary enforcement tasks and will also recruit and train volunteers to assist in enforcing the recycling ordinance. Increased expenditures for this program are found in the Solid Waste Budget and total \$25,000.

**5. Determine cost and, if feasible, submit labor agreement for outside review.**

The labor agreement was reviewed by an outside labor law expert and found to "afford the town considerable latitude to manage the business under a comprehensive Management Rights Clause." A number of issues were identified as needing attention and were addressed during the 2004 labor negotiations.

**6. Meet regularly with representatives of other governmental entities to discuss cooperation and projects that could increase efficiency and save taxpayer dollars. Continue discussions on health care, joint facility use, and capital planning.**

Staff met several times with representatives from the precincts and school to discuss infrastructure needs and location of the proposed new high school. There may be some opportunities to cooperate such as collocation of a new salt shed.

The Joint Town School Committee met in October to review health care plan changes with our insurance carrier. No additional recommendations for changes in plan coverage were made. The carrier is proposing a new self-directed plan but, as of yet, there are few doctors on the network in our area. The carrier will recruit providers and the plan will be revisited next year.

Given the situation at North Conway Water Precinct, the proposed Intergovernmental Agreement between the Town and precincts with respect to infrastructure extensions and other issues of mutual concern has been placed on hold.



## 7. Monitor progress of zoning code rewrite.

Our Town Planner completed this work in the fall of 2003. The revised document will be presented for adoption at Town Meeting 2004 as Warrant Article 2. This first phase of the revision process is aimed at re-organization. The existing document has been reformatted by zone rather than subject. This results in a much more understandable and useful document.

## 8. Submit grants with a target application amount of \$150,000.

While the town receives a variety of grant funding during the year, the goal here is to actively involve the Town Manager in grant applications. The listing below shows the grants applied for and received. As can be seen, \$328,900 was requested and \$276,000 has been received.

Department	Project	Funding	Source	Status
Recreation				
	Conway Rec. Trail Bridge	11,000	NH Trails Bureau	Awarded
	Conway Rec. Building Imp.	26,000	US Rural Dev.	Not Awarded
	Teen Center	30,000	Carroll County	Awarded
Emergency				
	Homeland Sec. Equipment	43,000	State Em. Mgmt.	Awarded
Highways				
	Intervale RR Crossing Recon.	192,000	NHDOT/Fed. Hwys.	Awarded
Other				
	3 D Map-Intervale Sc. Vista	26,900	C. Watson Davis	Pending
<b>Total Requested</b>	<b>328,900</b>			
<b>Total Awarded</b>	<b>276,000</b>			
<b>Success Rate:</b>	<b>84%</b>			

## 9. Work with Valley Vision to improve town public relations and community communication.

Several segments were filmed to inform the public about Town Departments (Assessor, Clerk, Finance, and Recreation).

## 10. Monitor and report on Valley Vision performance under the terms of the MOA.

Regular reports have been submitted and reviewed. Valley Vision is providing the number of hours required by the contract.

## 11. Develop a plan to meet statewide assessing goals.

The first phase of a two-year approach to complying with the statewide assessing standards has been accomplished. This year the Assessors' Office has all town properties valued at 85% of the market value. Phase two, which will achieve 100% of market value, will be completed in 2004.

**12. Determine whether the Town charter needs revision with respect to the term limit question or other legal requirements.**

Town counsel provided the opinion that a charter amendment is not necessary. Because one section of the charter is determined to be unconstitutional or otherwise invalid, that does not make the rest of the charter invalid. The unconstitutional or illegal provision is simply ineffective. The document could be amended by town meeting, but such an amendment is not legally required.

**13. Review and make recommendations on road acceptance criteria.**

This issue is under legal review.

**14. Participate in White Mountain National Forest Management Plan process.**

The Board was briefed by the town manager through a variety of reports as well as a presentation by representatives of the White Mountain National Forest. In summary, the Forest Service is considering four alternatives for their revised forest management plan. To summarize the alternatives:

**Alternative One** is basically the current plan as implemented in 1986.

**Alternative Two** proposes some additional Wilderness in the Wild River drainage.

**Alternative Three** proposes the greatest amount of additional Wilderness, including expansion of the Pemigewassett and Sandwich Range areas, and the largest area in the Wild River drainage.

**Alternative Four** proposes the least amount of additional Wilderness, in the Wild River drainage only, and proposes to open two areas for summertime ORV use in the Moat Mountain and Landaff areas.

The proposal under Alternative 4 to designate an Off Highway Vehicle (OHV) use area on the east side of the Moat Mountains is of considerable concern to a number of residents and homeowners. The town has received numerous letters on this issue, all opposed to this designation.

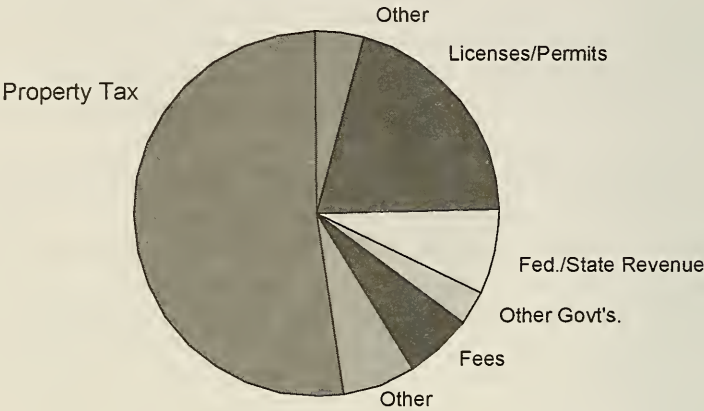
The Board of Selectmen agreed to join and support a coalition of towns that neighbor the forest. This coalition will work with the Forest Service to represent positions that benefit local municipalities. At this time, the coalition supports Alternative 1.

In closing, I would like to point out that 2003 was the first year that no one referred to me as “our new town manager”. I have been here almost four years now and our family enjoys living in the community and I enjoy working on behalf of the community.

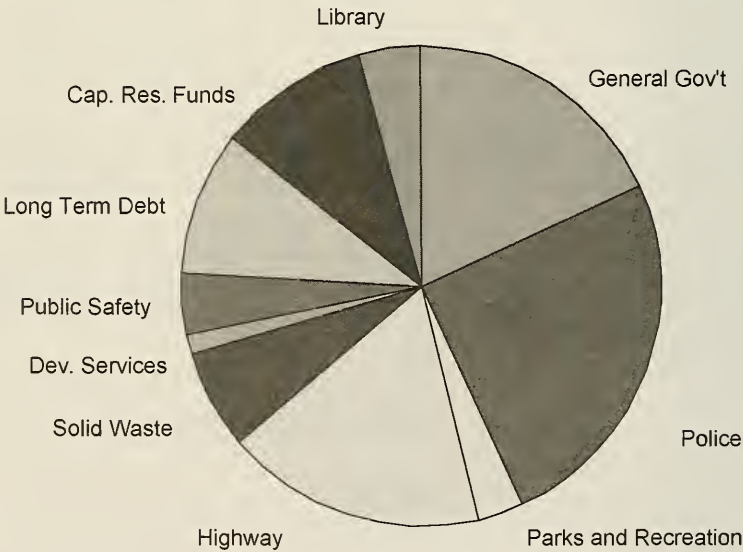
Respectfully submitted,

Earl W. Sires  
Town Manager

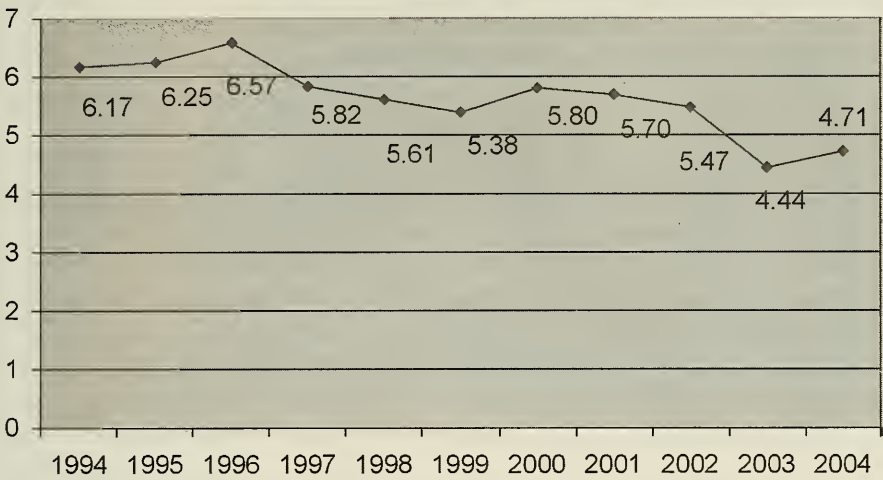
**Town Revenue Sources 2003**



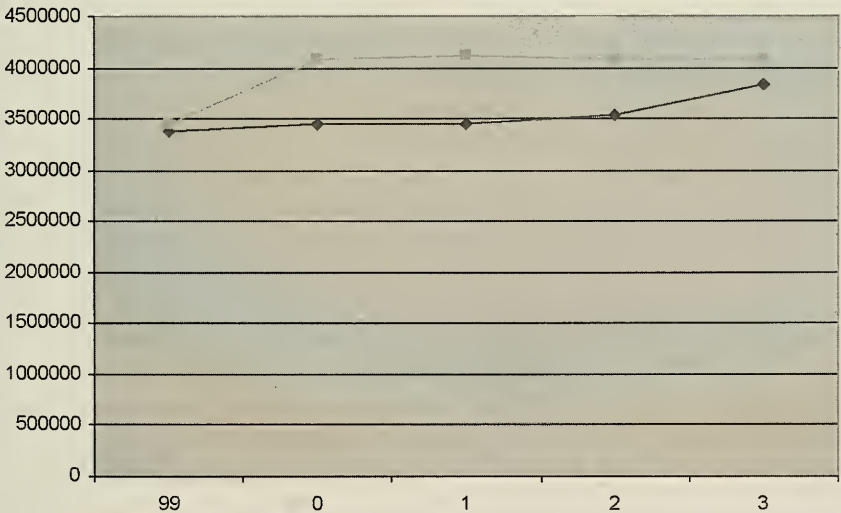
**2004 Budget: Expenditure Allocations**



**Tax Rate Trend 1994 - 2004**



**Property Tax/Non-Tax Revenue  
Trend: 1999-2003**



# 2003 CONWAY TOWN WARRANT RESULTS

## ANNUAL TOWN ELECTION

### CONWAY, NEW HAMPSHIRE

#### APRIL 8, 2003

**Article 1:** To choose all necessary officers.

**FOR SELECTMEN**

Three years Vote for two	
JOHN W. HARRIMAN	141
LAWRENCE (Larry) MARTIN	866
RICHARD (Dick) O'BRIEN	1,144
STEVEN R. PORTER	151
ROBERT J. ROY	491
GEORGE A. WARREN	163

**FOR POLICE COMMISSIONER**

Three years Vote for one	
DAVID D. DOHERTY	1,365

**FOR TOWN CLERK/**

**TAX COLLECTOR**

Three years Vote for one	
RHODA A. QUINT	1,542

**FOR PLANNING BOARD**

Three years Vote for two	
CONRAD BRIGGS	1,235
SHEILA DUANE	1,176

**FOR TRUSTEE OF TRUST FUND**

Three years Vote for two	
WENDY J. JAMES	1,203
WILLIAM T. RILEY	1,141

**FOR LIBRARY TRUSTEE**

Three years Vote for three	
DORCAS (Penny) DEANS	1,186
RICHARD DEAN LUTTRELL	869
LINDA F. PHILLIPS	978
BRIAN WIGGIN	1,037

**FOR MUNICIPAL BUDGET**

**COMMITTEE**

Three years Vote for four	
PHILIP DIGHELLO	1,051
BERKELEY F. HOUNSELL	1,090
WILLIAM W. JONES	1,245
RUSSELL G. SEYBOLD	1,127

**ARTICLE 2:** To see whether or not the Town will vote to adopt Amendment No. 1 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-7 (Enforcement) by updating the "violations and penalties" section (Paragraph C) to make it consistent with RSA 676:17, which is the state law regulating fines and penalties for zoning violations, and re-number accordingly. Recommended by the Conway Planning Board (6-0-0). **CARRIED 1369-266**

**ARTICLE 3:** To see whether or not the Town will vote to adopt Amendment No. 2 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-11 (Residential/ Agricultural District), Subsection A (Permitted Uses), to remove redundant language. Recommended by the Conway Planning Board (6-0-0). **CARRIED 1406-220**



**ARTICLE 4:** To see whether or not the Town will vote to adopt Amendment No. 3 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-11.3 (Village Residential District), Subsection A (Permitted Uses) to remove redundant language. Recommended by the Conway Planning Board (6-0-0). **CARRIED 1370-224**

**ARTICLE 5:** To see whether or not the Town will vote to adopt Amendment No. 4 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-13.1.B (Groundwater Protection Overlay District - Municipal Wellhead Protection), Subsection 4 (Permits), by deleting the reference to the application fee of \$25.00. Recommended by the Conway Planning Board (6-0-0). **CARRIED 1361-234**

**ARTICLE 6:** To see whether or not the Town will vote to adopt Amendment No. 5 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-14 (Floodplain Conservation District), Subsection D (Special Exceptions) by clarifying that a special exception may be granted by the Zoning Board of Adjustment for fill or materials to be deposited in the floodplain provided that the purpose is consistent with uses which are permitted in the district. Recommended by the Conway Planning Board (6-0-0). **CARRIED 1237-363**

**ARTICLE 7:** To see whether or not the Town will vote to adopt Amendment No. 6 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-15 (Lot Size), by adding a provision which allows the Zoning Board of Adjustment to grant a special exception for one accessory apartment as an accessory use to an owner occupied single family dwelling, if certain conditions are met, in order to help provide year round rental housing, and re-number accordingly. Recommended by the Conway Planning Board (6-0-0). **CARRIED 1105-500**

**ARTICLE 8:** To see whether or not the Town will vote to adopt Amendment No. 7 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-15 (Lot Size), by adding a provision which allows the Zoning Board of Adjustment to grant a special exception for up to twelve dwelling units per acre in the Village Commercial and Highway Commercial Districts if certain conditions are met, and re-number accordingly. Recommended by the Conway Planning Board (5-0-1). **CARRIED 893-694**

**ARTICLE 9:** To see whether or not the Town will vote to adopt Amendment No. 8 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-6 (Definitions) by inserting alphabetically a definition for "accessory apartment" as follows: An apartment accessory to a single-family dwelling either attached or detached. Such accessory apartments shall be not less than 300 square feet and no greater than 800 square feet. Recommended by the Conway Planning Board (6-0-0). **CARRIED 1073-500**

**ARTICLE 10:** To see whether or not the Town will vote to adopt Amendment No. 9 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-19.G (Sign Design Standards) to require lighting to be located, directed and/or shielded such that it only sheds light downward and is limited to the message display area. In addition, lighting sources shall be metal halide or halogen, and shall be affixed to and considered part of the sign structure for dimensional purposes. Recommended by the Conway Planning Board (6-0-0). **CARRIED 1045-542**

**ARTICLE 11:** To see whether or not the Town will vote to adopt Amendment No. 10 as petitioned by James M. Burke and others to the Town Zoning Ordinance which amends Article 147-19.D(1)(b) (Wall Signs), by stating that the height of the message area shall not exceed the greater of 20 feet from the undisturbed ground or a height equal to 75% of the total height of the building, nor shall it exceed the height of the wall to which it is attached (currently the height of the message area shall not exceed 20 feet from the undisturbed ground). Recommended by the Conway Planning Board (6-0-0). **CARRIED 1207-357**

**ARTICLE 12: (Operating Budget)** Shall the Town of Conway raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million Six Hundred Ninety Four Thousand Three Hundred Nineteen Dollars (\$7,694,319)? Should this article be defeated, the operating budget shall be Seven Million Six Hundred Sixty Three Thousand and Twenty Nine Dollars (\$7,663,029), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **CARRIED 1049-551**

**ARTICLE 13: (Separate)** To see if the Town will vote to approve a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2003 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS**. Approval of this contract will result in a decrease in costs over the prior year due in part, to a change in the health benefit offered to employees. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-0-0). **CARRIED 1435-162**

**ARTICLE 14: (Separate)** To see if the Town will vote to approve a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2003 BETWEEN THE TOWN OF CONWAY AND AFSCME LOCAL 3657, POLICE DEPARTMENT**. Approval of this contract will result in a decrease in costs over the prior year because of changes in employee benefits. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-0-0). **CARRIED 1425-162**

**ARTICLE 15: (Separate - not included in Budget Appropriation Article #12).**

To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Two Hundred and Ninety Four Dollars (\$55,294.00) to fund the **CONWAY TEEN CENTER**. Of the total amount, Eleven Thousand Five Hundred Dollars (\$11,500) will be raised from grant funds and the balance of Forty Three Thousand Seven Hundred Ninety Four Dollars (\$43,794) will be raised through taxes. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-2). **CARRIED 1150-473**

**ARTICLE 16: (Separate - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Five Thousand Seven Hundred and Sixty Dollars (\$5,760) to partially fund the **CONWAY RECREATION DEPARTMENT SWIM LESSONS**. This article will be null and void should the operating budget (Article 12) pass. It is anticipated that fees charged for this program will offset the cost of the program. This article was amended by vote of the first session. The original article (in the amount of \$6,000) was recommended by the Board of Selectmen (5-0-0), and was recommended by the Budget Committee (12-0-2). **CARRIED 1260-382**

**ARTICLE 17: (Separate - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate Twenty Five Thousand One Hundred and Fifty Four (\$25,154) **TO REPLACE GRANT FUNDS FORMERLY RECEIVED BY THE TOWN TO SUPPORT A FULL-TIME CERTIFIED POLICE OFFICER** position. The duties of the position have included serving as the School Resource Officer as well as regular police officer tasks. Submitted by the Conway Police Commission. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0). **CARRIED 1090-533**

**ARTICLE 18: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Seventy Four Thousand One Hundred Forty Seven Dollars (\$74,147) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station; further, to name the Board of Selectmen as agents to expend from the fund. No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0). **CARRIED 1138-484**

**ARTICLE 19: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate Three Thousand Nine Hundred Dollars (\$3,900) to be used to fund **IMPROVEMENTS TO SCHOULER PARK**. This money will be used for the installation of a backstop and the planting of trees. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. This article was amended by vote of the first session. The original article (in the amount of \$6,500) was recommended by the Board of Selectmen (5-0-0), and was recommended by the Budget Committee (12-1-1). **CARRIED 1270-404**



**ARTICLE 20: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate One Hundred Sixty Six Thousand Dollars (\$166,000) for the **CONWAY PUBLIC LIBRARY EXPANSION PROJECT**. This money will be raised from private donations and as such will have no impact on the tax rate. The money will be used to purchase furnishings, hire a clerk of the works, and for moving and other building expenses. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). **CARRIED 1379-306**

**ARTICLE 21: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate Forty Two Thousand Dollars (\$42,000) for the purpose of **IMPROVEMENTS TO CONWAY RECREATION CENTER**. These upgrades shall include but not be limited to replacing the roof on the old Pine Tree School Building and the installation of energy efficient windows. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. Recommended by the Board of Selectmen (5-0-0). Recommended the Budget Committee (10-3-1). **CARRIED 1240-425**

**ARTICLE 22: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate Eighteen Thousand Three Hundred Dollars (\$18,300) for the purpose of making **IMPROVEMENTS TO THE SOLID WASTE TRANSFER STATION**. Said improvements shall include but not be limited to the replacement of the main bay door, paving, and other renovations that will improve efficiency as well as public and employee safety. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-1). **CARRIED 1312-349**

**ARTICLE 23: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred Dollars (\$31,500) to fund the **CONWAY POLICE DEPARTMENT TRAFFIC CONTROL PROGRAM**. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-5-0). **CARRIED 1104-562**

**ARTICLE 24: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Eight Hundred and Seventy One Dollars (\$11,871) for a **FEDERAL LAW ENFORCEMENT LOCAL BLOCK GRANT**. Of the total amount, One Thousand One Hundred and Eighty Seven (\$1,187) shall be raised by taxes as the Town's grant match and the balance of Ten Thousand Six Hundred and Eighty Four Dollars (\$10,684) shall be received as revenue for the grant. The funds shall be used to purchase equipment for the police department. Recommended by the

Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1). **CARRIED 1243-395**

**ARTICLE 25: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-6-0). **CARRIED 971-686**

**ARTICLE 26: (Special – not included in Budget Appropriation Article #12).** To see if the Town of Conway will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-1). **CARRIED 1062-579**

**ARTICLE 27: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). **CARRIED 1477-196**

**ARTICLE 28: (Special – not included in Budget Appropriation Article #12).** To see if the Town of Conway will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0). **CARRIED 1220-391**

**ARTICLE 29: (Special – not included in Budget Appropriation Article #12).** To see if the Town of Conway will vote to raise and appropriate Two Thousand Five Hundred Dollars (\$2,500) for the **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-0-2). **CARRIED 1034-537**

**ARTICLE 30: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the support of **THE MT. WASHINGTON VALLEY CHAMBER OF COMMERCE AND VISITOR'S BUREAU** for assistance in operating its services to tourists and other visitors. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (2-11-0). **DEFEATED 663-933**

**ARTICLE 31: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY**.



Submitted by petition. This article was amended by vote of the first session. The original article (in the amount of \$10,000) was recommended by the Board of Selectmen (5-0-0), and not recommended by the Budget Committee (3-10-0). **DEFEATED 446-1126**

**ARTICLE 32: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) for the **FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE, INC.** Submitted by petition. This article was amended by vote of the first session. The original article (in the amount of \$3,765) was recommended by the Board of Selectmen (5-0-0) and was not recommended by the Budget Committee (6-7-0). **CARRIED 795-728**

**ARTICLE 33: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Dollars (\$6,900) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1). **CARRIED 1130-465**

**ARTICLE 34: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS.** Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-3-2). **CARRIED 1106-492**

**ARTICLE 35: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) in support of **STARTING POINT** providing crisis services to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-3-0). **CARRIED 1219-380**

**ARTICLE 36: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE.** The allocated funds will be spent to help operate and maintain the Conway Village Area Chamber Information Booth. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-10-0). **DEFEATED 728-872**

**ARTICLE 37: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200) to assist the **MOUNT WASHINGTON VALLEY ENRICHMENT PROGRAM D.B.A. THE AFTER SCHOOL ENRICHMENT PROGRAM.** Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (10-3-0). **CARRIED 1055-551**

**ARTICLE 38: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the health care needs of the uninsured and underinsured residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (6-3-4). **CARRIED 1078-527**

**ARTICLE 39:** To see if the Town will vote to permit its Building Inspector to enforce the provisions of the **STATE BUILDING CODE** (RSA 155-A), which takes effect on September 14, 2003. If this article fails, the State Fire Marshall's Office will enforce the State Building Code pursuant to RSA 155-A, VII and all commercial building permits will have to be submitted to the State of New Hampshire for review. Submitted by the Board of Selectmen. **CARRIED 1208-349**

**ARTICLE 40:** Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, **UNANTICIPATED MONEY FROM A STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR A PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE FISCAL YEAR?** This authorization will remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required) Submitted by the Board of Selectmen. **CARRIED 1081-440**

**ARTICLE 41:** To see if the Town will vote to amend the existing agreement under Section 218 of the **SOCIAL SECURITY ACT** by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act. Submitted by the Board of Selectmen. **CARRIED 1147-388**

**ARTICLE 42:** Shall the Town vote to adopt the following resolution: Resolved, that the Town of Conway will work closely through its Board of Selectmen and Conservation Commission with other North Country communities to communicate our common interests in actively participating in the revision of the **WHITE MOUNTAIN NATIONAL FOREST PLAN**, focusing on continued management for the multiple uses of timber, recreation, wilderness, and clean water. Submitted by the Board of Selectmen. **CARRIED 1432-205**

**ARTICLE 43:** Are you in favor of enforcing the **MANDATORY RECYCLING** provisions of the Town Solid Waste Ordinance at the Town of Conway Solid Waste Transfer Station? Submitted by the Board of Selectmen. **CARRIED 1140-501**

**ARTICLE 44:** Are you in favor of a request from the residents of Marilyn Lane and Don Drive, off Whitelaw Drive, Conway, NH that the Town **ACCEPT MARYLYN LANE AND DON DRIVE AS TOWN ROADS**. Agreeable to a petition signed by Donald F. Whitelaw and others. **CARRIED 777-753**

**ARTICLE 45:** To see if the Town will vote in favor of directing the Selectmen to request the **MODIFICATION OF THE CONSTRUCTION PLANS OF PHASE 5A;** by removing the widening and minimize the reduction in the planned curb cuts and retaining the 3 lane concept. All other aspects of 5a shall remain in place, including the phasing sequence, and to accelerate the construction of the remaining By-pass phases. Agreeable to a petition signed by Richard O'Brien and others. **CARRIED 1012-598**

**ARTICLE 46:** To see if the Town will vote in favor of adopting the following resolution:

#### **The Healthcare for New Hampshire Resolution**

**Whereas,** New Hampshire residents pay the 12th highest cost of insurance in the country; and

**Whereas,** the cost of health insurance premiums for families has increased by 45% over the past three years; and

**Whereas,** 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

**Whereas,** due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees,

**Therefore be it resolved** that we, the citizens of Conway, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

Submitted by Petition. **CARRIED 1350-241**



## REVENUES - MS-7

	EST 2003	ACTUAL 2003	EST 2004
<b>TAXES</b>			
Land Use Change Tax		\$ 83,000	\$ 20,000
Yield Tax	25,000	52,099	25,000
Payment in Lieu of Taxes	10,000	12,732	10,000
Excavation Activity Tax	0	0	0
Excavation Tax.02cy	1,500	1,850	1,500
Other Taxes	0	0	0
Int on Delinquent Taxes	200,000	210,443	200,000
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	15,000	19,958	15,000
Motor Vehicle Permit Fees	1,450,000	1,549,936	1,550,000
Building Permits	25,000	24,275	25,000
Other Licenses and Fees	25,000	30,520	25,000
Cable Franchise Fees	74,147	74,147	82,045
<b>FROM FEDERAL GOV'T</b>			
Police Equip Grant	10,684	10,684	0
<b>FROM STATE</b>			
State Revenue Sharing Grant	116,144	116,388	116,144
Rooms & meals	248,268	261,338	261,338
Highway Block Grant	198,096	198,097	196,568
State and Federal Forest	0	0	1,800
Railroad Tax	0	0	0
Landfill/Lagoon Reimbursement	38,728	38,728	38,078
Recreation Grant	11,400	11,271	36,100
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernment Revenues	204,221	234,768	241,401
<b>CHARGES FOR SERVICES</b>			
Income from Departments	165,000	295,095	275,000
Other Charges	250,000	249,982	250,000
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	25,000	144,757	25,000
Interest on Investments	85,000	60,486	45,000
Other	96,585	104,647	97,611
<b>SPECIAL REVENUE FUNDS</b>			
	198,010	155,979	77,650
<b>TOTAL REVENUES</b>	<b>\$3,472,783</b>	<b>\$3,941,180</b>	<b>\$3,615,235</b>

## COMPARATIVE STATEMENT OF REVENUE - 2003

	ESTIMATED FOR TAX RATE	ACTUAL	EXCESS (DEFICIT)
<b>TAXES</b>			
Property Tax	\$18,210,040	\$18,260,782	\$50,742
Land Use Change Tax	78,750	83,000	4,250
Yield Tax	47,000	52,099	5,099
Payment in Lieu of Taxes	11,632	12,732	1,100
Excavation Activity Tax	0	0	0
Excavation Tax.02cy	1,850	1,850	0
Other Taxes	0	0	0
Int on Delinquent Taxes	200,000	210,443	10,443
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	15,000	19,958	4,958
Motor Vehicle Permit Fees	1,450,000	1,549,936	99,936
Building Permits	17,500	24,275	6,775
Other Licenses and Fees	25,000	30,520	5,520
Cable Franchise Fees	74,147	74,147	0
<b>FROM FEDERAL GOV'T</b>			
Police Equip Grant	10,684	10,684	0
<b>FROM STATE</b>			
State Revenue Sharing Grant	59,081	116,388	57,307
Rooms & meals	261,338	261,338	0
Highway Block Grant	198,097	198,097	0
State and Federal Forest	1,884	0	-1,884
Railroad Tax	0	0	0
Landfill/Lagoon Reimbursement	38,728	38,728	0
Recreation Grant	11,400	11,271	-129
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernment Revenues	221,168	234,768	13,600
<b>CHARGES FOR SERVICES</b>			
Income from Departments	216,000	295,095	79,095
Other Charges	250,000	249,982	-18
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	145,000	144,757	-243
Interest on Investments	45,000	60,486	15,486
Other	98,185	98,809	624
<b>SPECIAL REVENUE FUNDS</b>			
	186,250	155,979	-30,271
<b>TOTAL REVENUES</b>	<b>\$21,873,734</b>	<b>\$22,196,124</b>	<b>\$322,390</b>



# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2003

	Encumb.	Approp.	Total	Expended	Encumb.	Balance
<b>GENERAL GOVERNMENT</b>						
Executive		\$481,551	\$481,551	\$456,434		\$25,117
Election & Registration		10,750	10,750	8,205		2,545
Financial Administration		123,462	123,462	122,827		635
Revaluation of Property		100,561	100,561	99,483		1,078
Legal Expenses		40,000	40,000	44,387		-4,387
Employee Benefits		447,250	447,250	424,342		22,908
Planning & Zoning	9,409	82,460	91,869	90,348		1,521
Government Buildings	37,493	109,005	146,498	136,311	12,902	-2,715
Cemeteries		1	1	0		1
Insurance		41,500	41,500	38,645		2,855
Regional Associations						
PUBLIC SAFETY						
Police Department		1,957,766	1,957,766	1,986,664	6,263	-35,161
Ambulances		159,750	159,750	159,750		0
Fire & Emergency Mgmt		171,089	171,089	171,622		-533
Code Enforcement		38,739	38,739	38,089		650
<b>HIGHWAY</b>						
General Highway Expenses		1,362,985	1,362,985	1,393,837		-30,852
<b>SANITATION</b>						
Solid Waste Disposal		512,876	512,876	541,705		-28,829
<b>HEALTH</b>						
Health Officer		1,500	1,500	1,500		0
Animal Kennel Fees		2,000	2,000	1,085		915
Health Agencies		42,465	42,465	42,465		0

	Encumb.	Approp.	Total	Expended	Encumb.	Balance
WELFARE						
General Assistance		26,000	26,000	26,000	26,212	-212
Welfare Agencies		60,598	60,598	60,598	60,598	0
CULTURE & RECREATION						
Parks	8,628	20,100	28,728	28,728	17,395	2,908
Recreation		288,570	288,570	288,570	266,227	22,343
Library	0	467,598	467,598	467,598	423,704	1,288
Patriotic Purposes		13,500	13,500	13,500	13,354	146
CONSERVATION		21,760	21,760	21,760	14,873	6,887
DEBT SERVICE						
Prin Long Term Bonds & Notes		594,558	594,558	594,558	594,558	0
Int Long Term Bonds & Notes		215,007	215,007	215,007	215,007	0
Int Tax Anticipation Notes		15,000	15,000	15,000	0	15,000
CAPITAL RESERVE FUNDS						
TOTAL APPROPRIATION		887,147	887,147	887,147	887,147	0
		8,295,548	8,351,078	8,276,774	70,196	4,108
County Taxes		929,991	929,991	929,991	929,991	0
Precinct Taxes		2,224,335	2,224,335	2,224,335	2,224,335	0
Local School Tax		6,867,303	6,867,303	6,867,303	6,867,303	0
State School Tax		4,180,088	4,180,088	4,180,088	4,180,088	0
TOTAL TO OTHER GOVERNMENTS		14,201,717	14,201,717	14,201,717	14,201,717	0
TOTAL	\$55,530	\$22,497,265	\$22,552,795	\$22,478,491	\$70,196	\$4,108

## STATEMENT OF CHANGES IN FUND BALANCE

1/1/03		
Fund Balance		\$2,643,456
Estimated Revenues	\$21,873,734	
Actual Revenues	22,196,124	
Revenue Surplus		\$322,390
Total Approp & Encumbered Balances	22,552,795	
Total Expenditures & Encumbrances	22,548,687	
Unexpended Balance of Appropriations		4,108
2003 BUDGET SURPLUS		326,498
Use of Fund Balance for 2003 Tax Rate		-623,531
2/31/03		<u>\$2,346,423</u>

## BALANCE SHEET 12/31/2003

<b>ASSETS</b>		
Cash Accounts		\$4,934,820
NH Investment Pool		28,805
Bank of NH Deposit CD		0
Taxes Receivable		1,648,569
Net of Allowance		
Accounts Receivable		209,841
Due from Other Funds		548,234
Due from Bond		
<b>TOTAL ASSETS</b>		<b>7,370,269</b>
<b>LIABILITIES</b>		
Accrued Payroll		97,489
Accounts Payable		44,474
Due to School 02/03		4,797,391
Due to State		2,393
Due to Other Funds		4,250
Other Liabilities		7,654
Reserved for Encumbrances		197,564
<b>TOTAL LIABILITIES</b>		<b>5,151,215</b>
<b>FUND BALANCE</b>		
Unreserved Fund Balance		<u>2,219,054</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>		<b>\$7,370,269</b>

# TREASURER'S REPORT

## GENERAL FUND

BALANCE January 1, 2003	\$5,863,000.18
Receipts \$24,302,536.39	
Payments \$25,212,671.96	
BALANCE December 31, 2003	4,952,864.61

## CONSERVATION COMMISSION

BALANCE January 1, 2003	52,932.89
Interest	324.64
Expended	-14,791.05
BALANCE December 31, 2003	38,466.48
Expended	-843.93
BALANCE December 31, 2003	-843.93

## CONSERVATION LAND ACQUISITION

BALANCE January 1, 2003	98,395.88
Interest	819.66
Deposits	3,217.44
BALANCE December 31, 2003	102,432.98

## CONSERVATION LAND FROM CURRENT USE PENALTIES

BALANCE January 1, 2003	0.00
Interest	795.28
Deposit from CRF	94,743.10
Deposit from CU Penalty	85,970.00
Expended	
BALANCE January 1, 2003	181,508.38

## HUBBARD AND DAVIS PUBLIC FOREST RESERVE

BALANCE January 1, 2003	14,032.66
Interest	113.38
Expended	0.00
BALANCE December 31, 2003	14,146.04

## LIBRARY BUILDING FUND

BALANCE January 1, 2003	20,269.10
Interest	22.08
Expended	-20,291.18
BALANCE December 31, 2003	0.00

## LIBRARY BOND PROCEEDS

BALANCE January 1, 2003	1,185,390.90
Interest	19,385.13
Expended	-1,204,692.16
BALANCE December 31, 2003	83.87



## PERFORMANCE BOND ACCOUNT

BALANCE January 1, 2003	363,882.53
Deposits	226,289.29
Interest	2,433.80
Refunded/Expended	-236,152.44
Due to Other Funds	4,041.99
BALANCE December 31, 2003	360,495.17

## POLICE BLOCK GRANT

BALANCE January 1, 2002	10,690.55
Deposit	843.93
Interest	65.19
Expended	<u>-843.93</u>
BALANCE December 31, 2002	\$10,755.74

# RECEIPTS 2003

FROM TAX COLLECTOR		\$19,242,361.80
PILOT	\$ 12,732.00	
		12,732.00
LICENSES & PERMITS		
Licenses, premits and fees	19,958.26	
Motor Vehicle Permits	1,549,936.00	
Bldg Permits	24,275.00	
Other Permits	30,520.00	
Cable Franchise Fees	74,147.00	
TOTAL PERMITS		1,698,836.26
FROM STATE/FEDERAL GOV'T		
State Rev Block Grant	377,725.93	
Highway Block Grant	198,096.62	
State & Federal Forest	0.00	
Railroad Tax	0.00	
Landfill/Lagoon Reimbursement	38,728.07	
Police Equip Grant	10,684.00	
Recreation Grant	11,271.00	
MWVEC CAP BLDG III	30,000.00	
Charitable Fund for Library	8,000.00	
TOTAL STATE /FEDERAL GOV'T		674,505.62
FROM OTHER GOV'TS		
Reimburse Solid Waste    Towns	113,318.00	
Reimburse School Bus	53,920.00	
Reimburse Recreation    Towns	22,850.00	
Reimburse Fuel	44,680.08	
TOTAL OTHER GOV'TS		234,768.08
RECEIVED FOR SERVICES		
Income From Depts	295,095.24	
Commercial Garbage Fees	249,982.01	
TOTAL FOR SERVICES		545,077.25
OTHER SOURCES		
Sale of Town Property	144,757.10	
Interest on Deposits	60,486.16	
Rent of Town Property	75,085.00	
Court Fines	10,878.00	
Insurance Dividends	11,892.65	
Miscellaneous	18,422.05	
TOTAL OTHER SOURCES		321,520.96
Refunds	88,567.18	
Due from Others	72,862.36	
Due from School	0.00	
TOTAL REIMBURSEMENTS		161,429.54

## REIMBURSE FROM FUNDS

Capital Reserve Funds	0.00
Library Funds	60,358.57
Performance Accounts	157,905.26
Conservation	14,791.05
Library Bond	1,178,250.00

## TOTAL OTHER FUNDS

1,411,304.88

## LINE OF CREDIT

## TOTAL RECEIPTS

\$24,302,536.39

## UNAUDITED





# TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

AMT OF ORIGINAL ISSUE	3,800,000	1,815,409		
DATE OF ORIGINAL ISSUE	NOV-91	OCT-96		
PRINCIPAL PAY DATE	01-NOV	01-JAN		
INTEREST PAY DATE	5/1 11/1	01-JAN		
INTEREST RATE-AVERAGE	6.38%	2.80%		
	LANDFILL	LANDFILL CLOSURE		TOTAL
	PRIN	PRIN	INT	
2004	\$235,000	\$181,308	\$15,230	\$795,607
2005	245,000	181,308	10,153	785,466
2006	255,000	181,308	5,024	769,396
2007	270,000			581,277
2008	280,000			573,317
2009	290,000			554,804
2010	300,000			430,545
2011	315,000			429,995
2012				98,650
2013				90,450
2014				87,450
2015				84,450
2016				81,375
2017				78,225
TOTAL	<u>\$2,190,000</u>	<u>\$543,924</u>	<u>\$30,407</u>	<u>\$5,441,007</u>

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord e New Hampshire, 03301-5063 • 603-225-6996 • FAX-224-1380**INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen  
Town of Conway  
Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Conway, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Conway has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Conway as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Conway taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Conway. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 21, 2003

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord e New Hampshire, 03301-5063 • 603-225-6996 • FAX-224-1380***INDEPENDENT AUDITOR'S COMMUNICATION OF  
REPORTABLE CONDITIONS AND OTHER MATTERS***

To the Members of the Board of Selectmen  
Town of Conway  
Conway, New Hampshire

In planning and performing our audit of the Town of Conway for the year ended December 31, 2002, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

A new Town Clerk/Tax Collector took office in 2002. We did find that there was no Tax Collector's Report (MS-61) prepared for year-end. Such a report is required by RSA 41:35 Duties of Collector. We also noted that fees collected by the Town Clerk's office on behalf of the State of New Hampshire, were not remitted to the State as often as required.

It appeared that these conditions were caused by a lack of the individual being aware of all required duties, rather than through any disregard of the requirements. We recommend that the Town Clerk/Tax Collector consider contacting the New Hampshire Department of Revenue Administration, or the Associations of City and Town Clerks, and Tax Collectors to ensure that she is aware of all her responsibilities.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record

February 21, 2003

# TOWN CLERK'S REPORT

01/01/2003 - 12/31/2003

14125	Auto Permits	\$1,527,651.50
12691	Decals	\$31,281.50
395	Dog Licenses	\$2,372.00
1117	Vital Records	\$12,300.00
627	Sub. Vital Records	\$5,400.00
107	Marriage Licenses	\$4,680.00
35	UCC Filings	\$6,760.71
20	Licenses,Permits,Fees	\$1,873.75
293	Parking Tickets	\$4,340.00
12	Hospital, IRS, Etc.	\$1,365.00
5	Misc.Liens	\$278.00
14	Bad Ck Fees	\$480.00
83	Dog Fines	\$1,695.00
377	Copy Income	\$2,601.50
25	Misc.	\$519.80
	TOTAL	<u>\$1,603,598.76</u>

## REMITTED TO TREASURER:

January	\$114,408.64
February	108,091.37
March	129,617.00
April	185,817.50
May	146,811.87
June	137,498.50
July	143,365.50
August	135,661.58
September	124,359.50
October	137,887.30
November	90,417.50
December	<u>149,662.50</u>
	\$1,603,598.76

Respectfully submitted,  
Rhoda A. Quint  
Town Clerk  
December 31, 2003



# SUMMARY OF WARRANTS

01/01/2003 - 12/31/2003

	2003	2002	2001
<b>DEBITS</b>			
UNCOLLECTED 1/01/2003			
PROPERTY TAXES		\$1,267,165.19	\$3,646.00
LAND USE CHANGE			
YIELD TAXES		5,427.00	1,349.00
HUNTING RIDGE			
TAXES COMMITTED			
THIS YEAR:			
PROPERTY TAXES	\$18,363,404.00	7,646.00	
LAND USE CHANGE	166,000.00		
YIELD TAXES	52,098.94		
EXCAVATION	1,849.66		
OVERPAYMENT:	57,733.39		
PROPERTY TAXES			
LAND USE CHANGE			
YIELD TAXES			
EXCAVATION			
EXCESS CREDITS	427.38	-634.21	
INTEREST/COSTS	19,264.60	63,696.13	815.14
<b>TOTAL DEBITS</b>	<b>\$18,660,777.97</b>	<b>\$1,343,300.11</b>	<b>\$5,810.14</b>
<b>REMITTED TO TREASURER</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>
<b>CREDITS</b>			
DURING FISCAL YEAR:			
PROPERTY TAXES	17,118,468.98	805,107.23	3,646.00
LAND USE CHANGE	56,000.00		
YIELD TAXES	48,836.65	5,427.00	1,349.00
EXCAVATION	1,849.66		
HUNTING RIDGE			
INTEREST/COSTS	19,264.60	63,696.13	815.14
CONVERSION TO LIEN	18,794.00	461,232.30	
<b>ABATEMENTS</b>			
PROPERTY TAXES	12,648.69	7,500.52	
LAND USE CHANGE	32,406.00		
YIELD TAXES			
EXCAVATION			
<b>UNCOLLECTED</b>			
PROPERTY TAXES	1,290,447.10	336.93	
LAND USE CHANGE	60,000.00		
YIELD TAXES	2,062.29		
EXCAVATION			
<b>TOTAL CREDITS</b>	<b>\$18,660,777.97</b>	<b>\$1,343,300.11</b>	<b>\$5,810.14</b>

Respectfully Submitted  
Michael S. King  
Tax Collector 12/31/01

## TAX LIEN ACCOUNTS

### JANUARY 2004

<b>DEBITS</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999 PRIOR</b>
UNREDEEMED LIENS 1/1/2003				
PROPERTY		\$301,724.17	\$148,587.13	\$131,558.96
LAND USE CHANGE			1,133.98	
YIELD TAX				
ELDERLY LIEN		274.00	254.00	
BETTERMENT ASSESSMENTS				
LIMAC CIRCLE				431.36
HUNTING RIDGE ROAD		343.50	366.84	366.84
LIENS 5/13/2003	524,651.37			
INTEREST & COSTS	14,582.78	39,187.75	50,294.73	24,079.34
<b>TOTAL DEBITS</b>	<b>\$539,234.15</b>	<b>\$341,529.42</b>	<b>\$200,636.68</b>	<b>\$156,436.50</b>
<b>CREDITS</b>				
REMITTED TO TREASURER				
REDEMPTIONS	213,313.81	124,214.87	130,752.16	39,839.31
PROPERTY				
BETTERMENTS				
INTEREST/COSTS	14,582.78	39,187.75	50,294.73	24,079.34
ABATEMENTS UNREDEEMED	870.71	1,175.66	1,024.92	1,363.47
LIENS DEEDED	8,209.84	8,101.67	7,826.87	2,804.34
12/31/03				
PROPERTY	302,257.01	168,575.47	10,738.00	88,350.04
LAND USE CHANGE				
YIELD TAX				
ELDERLY LIEN		274.00		
BETTERMENT ASSESSMENTS				
WOODLAND GROVE				
HUNTING RIDGE ROAD				
<b>TOTAL CREDITS</b>	<b>\$539,234.15</b>	<b>\$341,529.42</b>	<b>\$200,636.68</b>	<b>\$156,436.50</b>

## SCHEDULE OF TOWN OWNED PROPERTY

### As of December 31, 2003

#### TOWN PROPERTY:

260-1	Town Hall, Lands and Buildings	\$319,400
	Furniture, Fixtures and Equipment	264,352
259-13	Conway Community Building	446,600
	Furniture, Fixtures and Equipment	259,106
276-58	Conway Library, Land and Buildings	604,200
	Furniture, Fixtures and Equipment	460,095
252-59	Police Station, Land and Buildings	559,115
	Equipment**	480,671
252-59	Court House, Land and Buildings	617,885
260-45	Highway Department Land & Bldgs	460,900
	Equipment	1,247,211
252-1	Salt Storage Bldg, Land & Building	119,600
252-56	Old Town Dump	112,000
244-1	Landfill	126,700
253-17	Transfer Station	734,300
	Equipment	713,733
253-19	Transfer Station-Land next to	87,000
265-131	Washington Street Park	33,600
265-129	Davis Park	208,400
218-41	Schouler Park	650,000
245-12	Redstone Park	\$2,200
268-161	Town Beach	\$58,800
260-47	Highway Department Garage	276,300
219-209	Depot Road Parking Lot	127,600
277-280	Jackson Ave Salt Shed	102,000
267-11	Land on Mudgett Road	89,300
<b>Total</b>		<b>\$9,161,068</b>

#### SCHOOL PROPERTY:

264-55	Ball fields (Behind High School)	132,900
265-28	Kennett High School & Conway	
	Elementary School	10,971,200
264-56	Old Dupont Lot	35,100
215-84	John Fuller School (Including SAU Office)	3,256,600
259-117	Pine Tree School	3,940,400
	Equipment**	4,179,605
	Vehicles**	814,850
<b>Total</b>		<b>\$23,330,655</b>

## OTHER PROPERTY AND EQUIPMENT

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
215-82	Former Bancroft Property*	\$482,200
277-288	West Main Street	51,800
277-220	West Main Street	32,400
247-26	Dandiview Acres	11,100
215-8	Pequawket Foundation-River Road	46,400
215-6	River Road-Hussey Field	6,700
215-33	Shedd Woods	347,500
202-42	Abenaki Land	38,500
202-33	Town Forest-Worcester Hill	32,800
265-83	Hillside Ave & Muster Road	33,300
251-158	White Mt Hwy	107,200
230-10	White Mt Hwy	1,100
219-311	Snair Land	67,400
218-27	Smith Allard Property	32,000
214-31	Whitaker Woods	262,000
218-30	1/2 Interest with North Conway Community Center	58,500
218-124	Former Police Station-Seavey Street	80,000
215-106	Whitaker Woods	110,500
230-123	Puddin Pond	438,000
219-286	Duprey Property	47,600
252-58	Canoe Launch & Picnic Area	30,400
268-2	Walker's Pond Conservation Land*	1,600
268-63	North Pines Road	22,400
268-3	Conway Lake Dam	27,000
205-1	Common Land-Hurricane Mt Road	197,500
204-4	Common Land-Hurricane Mt Road	516,200
296-5	Turn Around-Crown Hill	14,400
255-6	Common Lands-East Conway Road	114,300
225-34	Common Land-Green Hill Road	168,000
254-119	East Conway Road	45,800
204-2	Hurricane Mt Road	25,600
204-3	Hurricane Mt Road	4,700
17-3	Gravel Pit (Madison)	42,800
<b>Total</b>		<b>\$3,497,700</b>

\*

Under Current Use

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Estimates are for insurance purpose only, not replacement values



## LANDS & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel ID</u>	<u>Last Known Owner</u>	<u>Assessment</u>
202-100	Potts, Robert H	\$35,300
202-102	Potts, Robert H	35,300
203-3	Kauler, John	6,400
203-40	Neeman, David	20,100
203-41	Davis, John Heirs	20,400
219-77	Owner Unknown	100
219-87	Rising, Pamela V F	153,000
219-125.011	Northeast Community Development Corp 6 Dev rights	45,000
219-306	Tayla Nixon Site Dev Inc	21,800
225-13	Hand, Stephen and Kimberly	25,700
231-124	Owner Unknown	2,700
234-34	Montminy, Richard, John & Henry & Kilpatrick, Phyllis a	26,500
234-36	Montminy, Richard, John & Henry & Kilpatrick, Phyllis a	5,400
235-6.008	Hanifan, Linda J	7,700
251-104	Giordano, Paul and Elizabeth	8,500
251-110	O'Brien, Linda L	12,800
251-137	Smith, David T	5,000
253-18	Duprey, William G & Son	36,000
254-7	Brooks, Gary	28,300
258-19	Owner Unknown	5,500
262-83.174	Bryan, Donna M	13,700
262-83.231	Zajac Realty Trust	9,800
265-39	Landry, Wilfred J Estate of	100
265-111	Owner Unknown	18,900
265-115	Owner Unknown	5,200
266-119	Poliquin, Carrier & Rice Assoc	
019-044	" " " Development rights for 26 units @ Conway Heights	195,000
269-14	Taylor, Peter F	27,100
276-14	Owner Unknown	19,400
276-121	Owner Unknown	2,600
276-186	Camann, Michael	12,300
276-187	Feero Jesse L & Artyth, Alderette	14,800
276-193	Pacheco, Edward R & Albertina	3,700
276-206	Opolski, Richard & Cheryl	19,900
276-207	Wagner, Edward	9,900
276-211	Carroll County Real Estate Dev LLC	20,000

<u>Parcel ID</u>	<u>Last Known Owner</u>	<u>Assessment</u>
276-225	Sellers-Hill, Rebecca E	\$14,600
276-227	McBurney Jr, Edward H	\$15,000
276-229	McBurney Jr, Edward H	\$14,600
277-9	Smith, Ronald W	\$6,900
277-17	Budd, Paul H	\$9,700
277-18	Galvin, Gregory & Joan	\$9,700
277-19	Siegel, William V	\$9,700
277-28	Cox, James	\$9,700
277-35	Staulcup, Kenneth	\$2,400
277-40	Sharp, Irwin S	\$700
277-41	Uhtenwoldt, Herbert R & Marles	\$700
277-46	Butters, Jason	\$700
277-47	Gosselin, Ovila G	\$700
277-53	McBurney Jr, Edward H	\$14,800
277-54	Birkbeck, Donald	\$14,800
277-55	Cox, James	\$700
277-60	Gosselin, John W	\$700
277-62	Gosselin, Stephen P	\$700
277-73	Petronio, Everett & Patricia	\$19,500
277-84	Gosselin, Olivia G	\$24,800
277-108	Duffy, James P & Nixon, William J	\$19,800
277-113	Morley, John	\$19,800
277-114	Brault, Michel	\$19,900
278-15	Sharp, Irwin S	\$800
278-28	Phillips, Helen A & Frazier, Ruth A	\$3,200
278-70	Cox, James	\$33,500
278-109	Camann, Michael	\$12,500
298-31	Camann, Michael	\$16,300
298-47	Merrill, Jennifer Ann	\$14,800
299-51	Viljanen, Kurt & Jacqueline	\$15,500
299-118	Rossman, Michael , Jerrold & Martin	\$15,400
299-129	Merrill, Jennifer Ann	\$20,300
299-130	Merrill, Jennifer Ann	\$20,300
<b>Total</b>		<b>\$1,257,100</b>

# REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2003

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	With- draw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expenses	Income Bal. End of Year	Grand Total Prin. & Int.
6/11/20	ADJUTANT, MARY	CEM CARE	MBIA	100.00			100.00	60.80	1.24	7.50	54.54	154.54
8/4/65	ALLARD/SNOW/BURNELL	CEM CARE	MBIA	300.00			300.00	1,677.71	15.76	25.00	1,668.47	1,968.47
5/19/26	ATKINSON, EMMA	CEM CARE	MBIA	100.00			100.00	1,170.67	10.25		1,180.92	1,280.92
6/12/76	BALLOU, CHESTER	CEM CARE	MBIA	500.00			500.00	300.82	6.46		307.28	807.28
4/3/22	BANFILL, MARY	CEM CARE	MBIA	235.00			235.00	1,103.84	10.80		1,114.64	1,349.64
9/10/98	BEAN FAMILY TRUST	CEM CARE	MBIA	300.00			300.00	14.39	2.54		16.93	316.93
11/9/36	BEMIS/TAYLOR	CEM CARE	MBIA	100.00			100.00	261.75	2.92		264.67	364.67
10/30/78	BERRY, ELVERTON C	CEM CARE	MBIA	400.00			400.00	250.90	5.25		256.15	656.15
7/12/25	BLAKE, ERNEST R	CEM CARE	MBIA	400.00			400.00	1,297.65	13.70		1,311.35	1,711.35
7/19/32	BROOKS, ARTHUR	CEM CARE	MBIA	200.00			200.00	215.17	3.35		218.52	418.52
3/6/63	CALHOUN, GEORGE W	CEM CARE	MBIA	310.92			310.92	759.11	8.23	50.00	717.34	1,028.26
12/18/96	CARLTON/GARLAND	CEM CARE	MBIA	300.00			300.00	544.55	6.82		551.37	851.37
9/24/28	CARROLL/MCCONVILLE	CEM CARE	MBIA	700.00			700.00	79.22	6.09	25.00	60.31	760.31
9/16/83	CARTER, SAAH J	CEM CARE	MBIA	1,200.00			1,200.00	5,293.47	51.98		5,293.47	6,493.47
11/10/93	CHASE, WILLIAM E	CEM CARE	MBIA	1,000.00			1,000.00	1,403.25	19.19	25.00	1,397.44	2,397.44
2/23/28	CODY, HENRY/GLADYS	CEM CARE	MBIA	500.00			500.00	58.66	4.51		63.17	563.17
6/11/75	COLE, ETTA	CEM CARE	MBIA	300.00			300.00	707.14	7.93	25.00	690.07	990.07
1/1/61	COLE, FRANK G	CEM CARE	MBIA	200.00			200.00	211.46	3.12	25.00	189.58	389.58
5/19/12	COLE, WINFRED/CARLTON	CEM CARE	MBIA	1,258.82			1,258.82	7,546.52	70.65	75.00	7,542.17	8,800.99
6/21/38	CONWAY CTR CEMETERY	CEM CARE	MBIA	290.00			290.00	542.51	6.72		549.23	839.23
11/10/65	CURTIS/SINCLAIR	CEM CARE	MBIA	300.00			300.00	894.52	9.44	25.00	878.96	1,178.96
7/11/75	DAVIDSON, BERNICE	CEM CARE	MBIA	351.18			351.18	705.94	8.13	50.00	664.07	1,015.25
3/1/55	DAVIDSON, FLORENCE	CEM CARE	MBIA	300.00			300.00	668.26	7.61	25.00	650.87	950.87
4/11/55	DAVIDSON, JAMES	CEM CARE	MBIA	1,000.00			1,000.00	10,771.73	95.03	25.00	10,841.76	11,841.76
10/18/89	DAVIDSON, JOHN P	CEM CARE	MBIA	556.02			556.02	5,338.10	47.57		5,385.67	5,941.69
10/23/43	DAVIDSON JR, JOHN P	CEM CARE	MBIA	500.00			500.00	176.24	5.46		181.70	681.70
9/10/71	DAVIS, FRANK W	CEM CARE	MBIA	300.00			300.00	1,293.01	12.86		1,305.87	1,605.87
10/2/08	DINSMORE, ANDREW	CEM CARE	MBIA	1,000.00			1,000.00	605.80	12.96		618.76	1,618.76
10/24/69	DINSMORE, ANDREW	CEM CARE	MBIA	150.00			150.00	199.75	2.82		202.57	352.57
7/1/99	DINSMORE/AVILL	CEM CARE	MBIA	5,000.00			5,000.00	21,772.88	216.29		21,989.17	26,989.17
6/11/96	DREW FAMILY FUND	CEM CARE	MBIA	12,050.00			12,050.00	1,410.86	108.86		1,519.72	13,569.72
1/29/73	DUNCAN, ROBERT	CEM CARE	MBIA	200.00			200.00	8.58	1.38	25.00	9.96	209.96
9/15/76	EASTMAN, MYRON	CEM CARE	MBIA	400.00			400.00	41.19	3.36		19.55	419.55
5/26/78	EATON, JAMES S	CEM CARE	MBIA	50.00			50.00	350.57	3.23		353.80	403.80
12/18/96	ESSENHEIMER/ACONE	CEM CARE	MBIA	300.00			300.00	1,119.41	11.45		1,130.86	1,430.86
9/1/81	EVANS/DUVALL	CEM CARE	MBIA	700.00			700.00	998.51	10.48		1,008.99	1,308.99
2/9/76	FARNSWORTH	CEM CARE	MBIA	500.00			500.00	79.22	6.09	25.00	60.31	760.31
7/10/79	FARRINGTON/SEABURY	CEM CARE	MBIA	350.00			350.00	606.64	8.53	50.00	565.17	1,065.17
				800.00			800.00	1,005.19	10.73	25.00	990.92	1,340.92
								668.35	11.85		680.20	1,480.20

## Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expenses	Income Bal. End of Year	Grand Total Prin. & Int.
1/20/75	FEIN, DOROTHY M	CEM CARE	MBIA	400.00			400.00	548.15	7.65		555.80	955.80
8/20/69	FINNEMORE/HALE	CEM CARE	MBIA	1,000.00			1,000.00	4,456.47	44.08		4,500.55	5,500.55
7/12/01	FULLER/NERRIFIELD	CEM CARE	MBIA	400.00			400.00	15.46	3.35		18.81	418.81
3/7/71	FRYE, THERESA	CEM CARE	MBIA	250.00			250.00	226.25	3.64	25.00	204.89	454.89
12/2/32	GARLAND, ALBRA	CEM CARE	MBIA	100.00			100.00	151.93	1.93	12.50	141.36	241.36
3/25/83	GARLAND, MILTON A	CEM CARE	MBIA	382.36			382.36	312.53	8.63	25.00	298.16	1,078.52
7/1/55	GARLAND, PERCY F	CEM CARE	MBIA	500.00	400.00		500.00	2,192.20	21.52	25.00	2,188.72	2,688.72
11/24/61	GARLAND, ROSINA	CEM CARE	MBIA	500.00			500.00	2,437.67	23.30	50.00	2,410.97	2,910.97
9/1/61	GARLAND,FRED/HILL, CARROLL	CEM CARE	MBIA	200.00			200.00	532.57	5.91		538.48	738.48
11/29/89	HATCH, FRANK	CEM CARE	MBIA	500.00			500.00	177.56	5.27	25.00	157.83	657.83
7/30/35	HATCH, SAMUEL	CEM CARE	MBIA	100.00			100.00	152.09	1.97	7.50	146.56	246.56
1/12/68	HAZELTON, JENNIE	CEM CARE	MBIA	202.10			202.10	71.84	2.01	25.00	48.85	250.95
5/17/94	HAZELTON/COLE/EVANS/ DUVAL	CEM CARE	MBIA	5,000.00			5,000.00	2,147.72	57.76		2,205.48	7,205.48
7/30/40	HUNTER, STIVA	CEM CARE	MBIA	300.00			300.00	796.49	8.65	25.00	780.14	1,080.14
7/2/65	HURLEY, JOHN	CEM CARE	MBIA	150.00			150.00	89.50	1.73	25.00	66.23	216.23
7/2/63	JOHNSTON, ELEANOR	CEM CARE	MBIA	300.00			300.00	1,085.25	10.98	25.00	1,071.23	1,371.23
8/31/92	JORDAN FUND	CEM CARE	MBIA	500.00			500.00	47.85	4.22	25.00	27.07	527.07
1/3/47	KENISON, ARTHUR	CEM CARE	MBIA	332.00			332.00	1,783.10	17.07		1,800.17	2,132.17
5/17/94	KINSMAN, ESTHER	CEM CARE	MBIA	500.00			500.00	216.15	5.78		221.93	721.93
5/14/90	LEGERE/WAKEFIELD	CEM CARE	MBIA	200.00	200.00		200.00	2.38	4.05		6.43	506.43
4/6/92	LEIGHTON, ROBERT	CEM CARE	MBIA	200.00			200.00	108.90	2.49		111.39	311.39
1/16/35	LOUGEE, LUCIA N	CEM CARE	MBIA	150.00			150.00	245.46	2.99	25.00	223.45	373.45
2/21/75	MACY, HAROLD B	CEM CARE	MBIA	400.00			400.00	508.35	7.33		515.68	915.68
11/3/89	MASON & DENNETT	CEM CARE	MBIA	400.00			400.00	17.91	3.37		21.28	421.28
7/21/93	MASTERSON, WILLIAM	CEM CARE	MBIA	1,000.00			1,000.00	266.55	10.02	25.00	251.57	1,251.57
7/12/01	MASON, RODNEY	CEM CARE	MBIA	450.00			450.00	17.39	3.77		21.16	471.16
4/12/54	MC CALL, ABBIE	CEM CARE	MBIA	400.00			400.00	1,684.61	16.62	25.00	1,676.23	2,076.23
6/3/93	MC GRAW, GLADYS	CEM CARE	MBIA	1,000.00			1,000.00	319.93	10.45	25.00	305.38	1,305.38
5/28/81	MEADER, EBEN	CEM CARE	MBIA	500.00			500.00	1,033.95	12.18	25.00	1,021.13	1,521.13
7/1/24	MEETING HOUSE	CEM CARE	MBIA	85.79			85.79	568.28	5.28		573.56	659.35
12/24/27	MESERVE, CHARLOTTE	CEM CARE	MBIA	300.00			300.00	1,039.65	10.61	25.00	1,025.26	1,325.26
1/2/59	MORRILL/EASTMAN	CEM CARE	MBIA	100.00			100.00	162.42	2.06		156.98	256.98
1/14/77	MUDGE/T, PERLEY W	CEM CARE	MBIA	4,000.00			4,000.00	1,798.51	46.85	7.50	1,845.36	5,845.36
8/21/79	NASH, WILLIAM S	CEM CARE	MBIA	1,445.99			1,445.99	4,449.18	47.31	42.50	4,453.99	5,899.98
6/21/51	NUTE, CHARLES W	CEM CARE	MBIA	517.58			517.58	1,708.26	17.96		1,726.22	2,243.80
8/16/22	OSGOOD/THOMAS	CEM CARE	MBIA	400.00			400.00	448.56	6.65	25.00	430.21	830.21
5/17/94	PANDORA, MARYIN	CEM CARE	MBIA	700.00			700.00	302.58	8.09		310.67	1,010.67
9/2/55	PARSONS, FRANCIS	CEM CARE	MBIA	544.78			544.78	2,381.01	23.41	25.00	2,379.42	2,924.20
12/27/61	PAUL, HIRAM J	CEM CARE	MBIA	200.00			200.00	208.34	3.30		211.64	411.64
8/23/60	PERKINS, EDWIN	CEM CARE	MBIA	324.34			324.34	782.82	8.73	25.00	766.55	1,090.89
12/21/27	PERKINS, THOMAS	CEM CARE	MBIA	150.00			150.00	168.29	2.37	25.00	145.66	295.66
10/30/44	PETRIE, GEORGE/GRACE	CEM CARE	MBIA	1,200.00			1,200.00	5,242.38	51.85	25.00	5,269.23	6,469.23
2/18/66	PHILBRICK, FRANK	CEM CARE	MBIA	300.00			300.00	1,260.23	12.59		1,272.82	1,572.82
5/29/84	PHILBROOK, ERNEST W	CEM CARE	MBIA	300.00			300.00	65.00	2.74	25.00	42.74	342.74



Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expenses	Income Bal. End of Year	Grand Total Prin. & Int.
10/31/42	PHILBROOK, LUCY	CEM CARE	MBIA	300.00			300.00	1,398.89	13.51	25.00	1,387.40	1,687.40
10/29/51	POTTER, JOHN	CEM CARE	MBIA	300.00			300.00	1,358.29	13.38		1,371.67	1,671.67
3/10/43	POTTER, LAVINIA	CEM CARE	MBIA	400.00			400.00	1,511.04	15.02	50.00	1,476.06	1,876.06
9/11/78	POTTER, WELLINGTON	CEM CARE	MBIA	400.00			400.00	1,426.44	14.74		1,441.18	1,841.18
5/17/94	POTTER, NELLIE	CEM CARE	MBIA	500.00			500.00	216.15	5.78		221.93	721.93
6/7/68	ROBBINS, ANTHONY	CEM CARE	MBIA	300.00			300.00	1,126.95	11.31	25.00	1,113.26	1,413.26
12/24/44	ROBERTSON, EMMA	CEM CARE	MBIA	100.00			100.00	22.15	0.99		23.14	123.14
11/29/32	ROBERTSON, SAMUEL	CEM CARE	MBIA	100.00			100.00	1,176.30	10.30		1,186.60	1,286.60
12/31/83	ROBINSON, HAROLD	CEM CARE	MBIA	300.00			300.00	160.86	3.52	25.00	139.38	439.38
12/5/33	RUSSELL, ANN R	CEM CARE	MBIA	500.00			500.00	4,297.21	38.70		4,335.91	4,835.91
5/29/84	SANTAMARIA, NICHOLAS	CEM CARE	MBIA	400.00			400.00	484.60	7.14		491.74	891.74
11/3/41	SHACKFORD, J FRED	CEM CARE	MBIA	100.00			100.00	34.80	1.09		35.89	135.89
9/5/34	SHACKFORD, SAMUEL	CEM CARE	MBIA	100.00			100.00	108.52	1.68		110.20	210.20
1/11/17	SMITH, ABIAL	CEM CARE	MBIA	50.00			50.00	642.36	5.59		647.95	697.95
8/30/32	SNOW, CHARLES/ALICE	CEM CARE	MBIA	100.00			100.00	174.46	2.15	7.50	169.11	269.11
6/26/47	SNOW/RIDLON/SAVARD	CEM CARE	MBIA	400.00			400.00	1,180.29	12.75		1,193.04	1,593.04
9/1/81	TASKER, FRANK	CEM CARE	MBIA	150.00			150.00	69.58	1.77		71.35	221.35
2/8/68	THOIT, EDWARD B	CEM CARE	MBIA	500.00			500.00	1,635.85	17.03	25.00	1,627.88	2,127.88
9/5/34	THOM, RICHARD B	CEM CARE	MBIA	194.66	800.00		800.00	455.50	5.25		460.75	655.41
6/23/03	TIBBETTS, ROBERT S	CEM CARE	MBIA	150.00			150.00	285.35	6.46	12.50	278.26	806.46
11/6/40	TRUNDY, LILLIAN	CEM CARE	MBIA	300.00			300.00	2,061.79	3.41		2,080.85	426.26
10/29/51	WAGG, GEORGE A	CEM CARE	MBIA	350.00			350.00	732.29	19.06		2,080.85	2,380.85
7/10/29	WEBSTER, JULIA	CEM CARE	MBIA	25.00			25.00	76.94	8.53	25.00	715.82	1,065.82
3/14/41	WEEKS, ELMER	CEM CARE	MBIA	25.00			25.00	81.97	0.76	7.50	70.20	95.20
12/8/70	WEEKS/FULLER	CEM CARE	MBIA	250.00			250.00	3,156.67	2.28	50.00	3,187.74	3,881.66
8/21/73	WENTWORTH, RALPH	CEM CARE	MBIA	693.92			693.92	3,156.67	31.07		1,958.27	2,651.46
2/3/23	WEST SIDE	CEM CARE	MBIA	693.21			693.21	1,937.04	21.23		707.36	1,107.36
1/24/68	WHITAKER, GUY/IDA	CEM CARE	MBIA	400.00			400.00	748.50	8.86	50.00	47.52	147.52
2/5/46	YOUNG, IRWIN W	CEM CARE	MBIA	100.00			100.00	46.34	1.18			
TOTALS				\$68,943.67	\$1,400.00	\$0.00	\$70,343.67	\$141,001.21	\$1694.70	\$1,455.00	\$141,240.91	\$211,584.58
7/21/01	SEIDENSTUECKER SCHOLARSHIP	SCHLRSHIP	MBIA	35,000.00			35,000.00	740.81	285.57	800.00	226.38	35,226.38

## EXPENDABLE TRUST FUNDS ON DECEMBER 31, 2003

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. End of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expenses	Income of Year	Grand Total Prin. & Int.
12/22/89	CONWAY SCHOOL											
	DIST VOC EQUIP	SAME	MBIA	8,000.00			8,000.00	5,474.65	108.82		5,583.47	13,583.47
4/18/89	CONWAY VILLAGE FIRE	FIRE EQUIP	MBIA	44,625.85	40,000.00		84,625.85	14,173.35	480.80		14,654.15	99,280.00
7/7/94	CONWAY VILLAGE FIRE	W/S EQUIP	MBIA	53,179.90	15,000.00		70,179.90	12,097.75	545.70		12,643.45	82,823.35
6/2/94	CTR CONWAY FIRE	EQUIP	MBIA	8,131.06			8,131.06	6,934.89	121.58		7,056.47	15,187.53
12/29/94	EQUIPMENT HIGHWAY	EQUIP	MBIA	10,138.10	100,000.00		110,138.10	14,305.50	241.94		14,547.44	124,685.54
12/29/94	EQUIPMENT SOLID WASTE	EQUIP	MBIA	62,569.59	85,000.00		147,569.59	7,693.78	605.52		8,299.30	155,868.89
12/3/90	KEARSARGE LIGHTING	ACO&DEV	MBIA	16,000.00			16,000.00	7,542.76	190.25		7,733.01	23,733.01
5/17/94	KEARSARGE LIGHTING	MAINT	MBIA	6,600.00			6,600.00	2,701.57	75.21		2,776.78	9,376.78
12/8/92	LANDFILL CLOSURE	SAME	MBIA	662,000.00	143,000.00		805,000.00	79,988.26	605.58		86,046.84	891,046.84
12/8/92	LANDFILL EXPANSION	SAME	MBIA	481,403.91	160,000.00		641,403.91	12,909.04	4065.12		16,974.16	658,378.07
5/12/93	NC FIRE OBSOLETE EQUIP	EQUIP	MBIA	244,392.63			244,392.63	41,267.34	5.44		43,575.36	287,967.99
12/31/96	PUBLIC EDUC GOV'T TV	SAME	MBIA	12,377.48	74,147.00		61,769.52	12,381.57	305.65		12,687.22	74,456.74
12/31/96	REDSTONE FIRE EQUIP	SAME	MBIA	9,000.00			9,000.00	1,117.68	81.74		1,199.42	10,199.42
12/31/96	REDSTONE FIRE LEGAL	SAME	MBIA	2,000.00			2,000.00	402.59	19.21		421.80	2,421.80
8/16/95	SCHOOL BLDG MAINT	SAME	MBIA	(10,501.05)	127,716.00	123,670.00	(6,455.05)	35,639.83	299.25		35,939.08	29,484.03
12/31/63	SURVEY OF ST/TAX MAPS	SAME	MBIA	0.00			0.00	6,692.09	53.98		6,746.07	6,746.07
12/29/89	TRAFFIC & ROAD IMPROVE	SAME	MBIA	23,003.23			23,003.23	20,942.28	355.06		21,297.34	44,300.57
5/20/98	INFRASTRUCTURE RECON	SAME	MBIA	218,298.89	332,600.00		550,898.89	19,640.57	2099.11		21,739.68	572,638.57
11/26/02	CONSERVATION LAND	LAND ACQ	MBIA	94,502.00			(241.10)	83.52	157.58		241.10	(0.00)
06/16/03	JR/SR HIGH MAINTENANCE	SAME	MBIA		150,000.00	94,743.10	3,512.37		109.04		109.04	3,621.41
06/16/03	MWV CAREER/TECH EQUIPMENT	SAME	MBIA		5,000.00	146,487.63						
	EXPENDABLE TRUST FUNDS			1,922,966.63	1,232,463.00	364,900.73	2,790,528.90	302,635.60	18.99	0.00	320,942.19	3,111,471.09
	CEMETERY TRUST FUNDS			68,943.67	1,400.00	0.00	70,343.67	141,001.21	1694.70	1,455.00	141,240.91	211,584.58
	SCHOLARSHIP FUNDS			35,000.00			35,000.00	740.81	285.57	800.00	226.38	35,226.38
	GRAND TOTAL			2,026,910.30	1,233,863.00	364,900.73	2,895,872.57	444,377.62	20286.86	2,255.00	462,409.48	3,359,282.05

## ASSESSOR'S REPORT

Residential real estate values continue to appreciate rapidly, pushed along by continued low interest rates and high demand. Although prices appear to have risen dramatically, taken in the context of the entire northeast region of the United States, local housing prices are still comparatively inexpensive. Usually one would expect some resistance to rapid increases if local wages haven't kept pace but, as has happened in the past, the buyers that are driving this market are often not locally based and are able to pay a premium because of regional disparities in wages, home values, and other assets.

The Town of Conway must increase assessed values to their "market values" in tax year 2004 to comply with a state constitutional requirement. In an attempt to lessen the impact, we opted to spread the increase over a two-year period starting in 2003. There were two primary reasons for this. First, it was felt that a two-step process would be less traumatic for taxpayers as opposed to a massive percentage increase (double?) in a single year. Second, we were not at all certain that the current staff and budget levels could achieve a general revaluation of the whole town in one year.

Taking the second point first, the Assessing Department was able to achieve its goal of re-valuing the whole town with a staff of two and a third persons. While we quickly realized that we didn't have the resources to review each individual property, preliminary analysis showed that we could achieve state assessment guidelines by making adjustments to our software pricing system based upon detailed sales analysis and then following up with a random sample review of the new values and using sales occurring after the values were set as a check against our work.

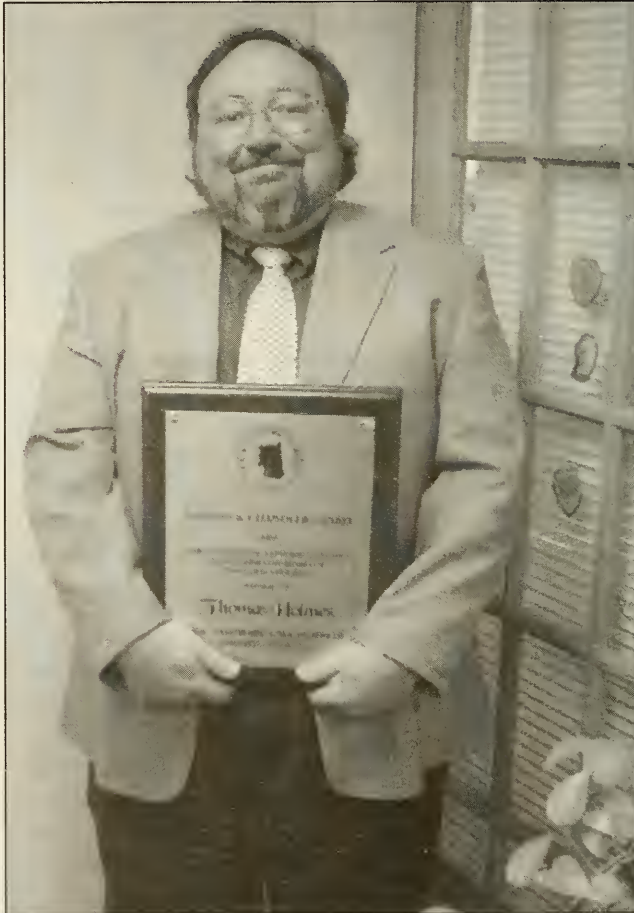
Achieving a certain targeted level (85%) for 2003 was more problematic because the market wouldn't stand still long enough for us to get a good bead on it. Each month's sales data continued to move further away from values we had just set. We finally tired of chasing our tails and decided to finalize the values and hope that the remaining sales at the end of summer didn't cause us to end up too far off target. We now calculate that we ended up with assessments at approximately 83% of market value as of April 1, 2003 as determined by taking the ratio of assessment to sale prices on properties sold six months before and after that date. We stand poised to perform the same exercise for 2004.

In 2003, most of the demand has been in the residential sector. As a result, the revaluation process is causing a shift in the tax burden between the residential and commercial classes of properties. My conversations with other assessors indicate that this phenomenon is not limited to Conway. While there is some evidence that the commercial sector may be poised for a rebound, it appears that any substantive developments may not arrive in time to be accounted for in the 2004 revaluation. One should expect continued upward pressure on residential bills in the coming year.

I am immodestly compelled to mention for the record that I was the recipient of the Lawton P. Chandler award in 2003. It is an award given annually by my fellow New Hampshire assessors for "outstanding contribution and involvement on behalf of municipal officials". I was truly humbled at the recognition and glad that it reflected well upon my staff and the town as a whole.

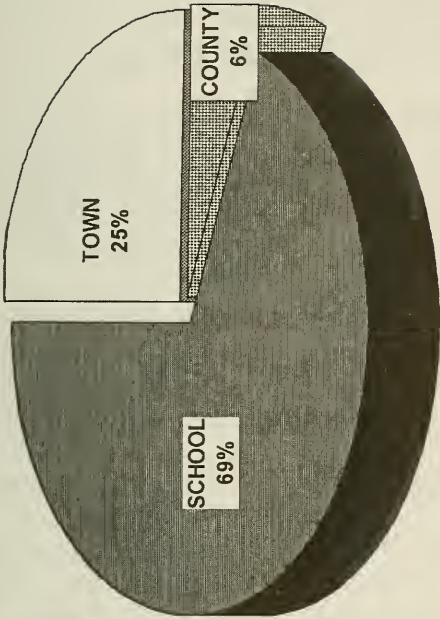
Sincerely,

Thomas Holmes, Assessor



*Conway Town Assessor, Thomas Holmes,  
pictured here with the Lawton P. Chandler Award.*





PRECINCT	PRECINCT		NET	
	NO	RATE	TOTAL	CHANGE
CONWAY VILLAGE FIRE	1	\$4.41	\$21.93	-19.91%
EAST CONWAY FIRE	3	\$1.70	\$19.22	-16.22%
CENTER CONWAY FIRE	4	\$0.88	\$18.40	-16.29%
REDSTONE	5	\$0.90	\$18.42	-16.04%
NORTH CONWAY WATER	6	\$3.62	\$21.14	-16.61%
KEARSARGE LIGHTING*	7	\$0.14	\$21.28	-16.78%
INTERVALE LIGHTING*	8	\$0.05	\$21.19	-16.67%
NON-PRECINCT FIRE	9	\$0.85	\$18.37	-16.35%

Note: Intervale and Kearsarge are also in North Conway Water and receive both rates.

DISTRICT	2002 TAX		2003 TAX		% OF TOTAL	
		RATE		RATE	CHANGE	RATE
TOWN		\$5.47		\$4.43	-19.01%	25.29%
COUNTY		\$0.95		\$1.00	5.26%	5.71%
SCHOOL (LOCAL)		\$8.77		\$7.48	-14.71%	42.69%
SCHOOL (STATE)		\$5.79		\$4.61	-20.38%	26.31%
BASE RATE		\$20.98		\$17.52	-16.49%	100.00%

## **PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS**

### **VETERAN SERVICE EXEMPTION: RSA 72:28-36**

Amount=\$100 Regular Veteran, \$1400 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

### **OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:43-H**

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption:

65-75 years of age:	\$25,000
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75-80 years of age:	\$40,000
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80 years or older:	\$50,000
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The applicable amount is deducted from the assessed value of property before tax is figured.

### **PHYSICALLY HANDICAPPED: RSA 72:37-A**

"Physically handicapped person" means a person who by reason of physical defect or infirmity permanently requires the use of special aids to enable him/her to propel himself/herself. The cost of special aids which are built into the property are deducted from the valuation of the property.

### **BLIND EXEMPTION RSA 72:37**

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000 deducted from his/her residential real estate equalized.

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

**SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981\***

**WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981\***

**WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981\***

**CURRENT USE ASSESSMENT: RSA 79-A**

**RESIDENTIAL USE ASSESSMENT: RSA 75:11** (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

\*Exemption shall be in an amount of 100% of the cost of said energy system.

## **BUILDING INSPECTOR/CODE ENFORCEMENT ANNUAL REPORT 2003**

The year 2003 was another year of continued growth in residential construction; in 2002 the total number of single-family homes constructed within the town was ninety-one. In 2003, the total number of single-family homes constructed was again at ninety-one with eight new duplexes, for a total of ninety-nine new residential units.

Commercial construction remains slow but has shown an increase towards the end of the year. The coming year, however, looks to be active for commercial construction.

In the building inspection department, there were 512 building permits issued in 2003. This is an increase of forty-five permits over last year. This number reflects the total of both residential and commercial permits. These permits total an estimated assessment value for the completed work of over \$ 25.92 million dollars increasing from last year's total of \$ 20.7 million. The fees paid to the town to obtain these permits were in excess of \$25,300.00 down slightly from the fee's paid for last year of \$ 28,000.00.

I continue to enjoy the position of Building Inspector for the Town of Conway and maintain the same attitude that I started this position with: I am working for you the people of the Town, enforcing the ordinances adopted by you the people and helping in any way I can to assist all in meeting the requirements that pertain to each individual situation.

I thank you for the opportunity to serve in the capacity I have for the past three years and look forward to many more.

Respectfully Submitted

David S. Pandora

Building Inspector/ Code Enforcement Official

## 2003 CODE COMPLIANCE REPORT

This was a very busy year in the area of signage and other zoning issues. With the Rt. 16 widening project in high gear, moving and modifying signage along "the strip" was particularly active. Many of the older signs were legally existing, yet non-conforming and in order to make sure that the changes were made properly and consistently, a great deal of research was required. However, most of the signs affected by the widening have been successfully moved and have been properly permitted.

There were also several sign controversies during 2003. An agreement was reached between the town and business owner to move the "Body by Thor" sign from the North-South Road to a spot visible from Rt. 16. Another hot issue involved the Town's flag regulation and whether or not it is constitutional and therefore enforceable. Both of these cases led to a better understanding of the Town's current ordinances and pointed out areas of the regulations that need to be amended. We also had one site-plan issue go to court. Ultimately the town prevailed and was awarded a substantial settlement. So all in all it was a very interesting year with a wide range of issues.

On the proactive side, as a means of establishing an accurate reference for the future and in cooperation with the New Hampshire Department of Environmental Services, we completed a video of the Conway Lake shoreline. This will give us a benchmark for what the shoreline looked like in the fall of 2003. When faced with future development issues or complaints we will be able to refer to this information to better resolve the situation.

Also, in an effort to educate the public concerning our zoning and sign regulations I began a regular column in the CONWAY DAILY SUN entitled "KNOW THE CODE". All indications are that this was well received and a good way to get the facts out.

I look forward to another active year. We will continue to look for ways to provide accurate and easily accessible information about our town ordinances.

### Activity Summary:

#### Sign Permits

Sign Permits issued - 88

Sign Permits denied - 4

### Code Compliance Activity:

Complaints Received - 93

Complaints Resolved - 82

Complaints Pending - 11

Respectfully submitted,

Jim Yeager, Code Compliance Officer



## **GENERAL ASSISTANCE OFFICER ANNUAL REPORT 2003**

This department's expenditures total \$30,001.99 of which \$3,790.28 was reimbursed in cash and \$278.22 was reimbursed by means of volunteer work. We spent \$23,224.45 on housing, \$3,683.03 in medically related assistance, and the remaining funds were spent on heat, utilities and miscellaneous emergencies. If volunteer reimbursements are considered, the general assistance department was within its allocated budget of \$26,000.

Last year's report stated that the general assistance department's hours were reduced in an effort to maximize efficiency and staffing while having little impact on other departments, the budget or recipients. It appears as though this "restructuring of departments and personnel" was successful, though I am hesitant to portray an image of ongoing success based upon only one year of experience and statistics. I will say, however, that 2003 figures do not indicate that there was a negative financial impact on the general assistance budget nor do they suggest that clients or other departments were impacted. It is my hope that as I become more experienced and educated in the assessing department, my work will prove to be a greater asset to the Town each year.

Each year we continue to evaluate and adjust procedures to reflect ongoing changes in needs and circumstances. In past years we were able to rely heavily on Tri-County Community Action's Homeless Outreach services to financially assist us in providing emergency shelter to Conway's homeless population. More recently, this is less of an option because the homeless population is growing faster than the level of funding. Housing costs across the state are increasing whereas wages remain the same, therefore, shelter needs rise and each town's general assistance fund is affected. Since Tri-Cap serves the whole county, they too share the burden resulting in less assistance per town. Additionally, NH Housing Finance Authority does not have the funding to provide the same amount of assistance per family and they are seeing a higher number of statewide requests. Thus, our housing costs are very high and still climbing.

As the years pass, it is becoming more difficult to keep expenditures down. Housing costs continue to rise and I expect medication requests and expenses will also, depending upon whether the State of NH is successful in lowering rates paid to pharmacists. If they are successful, I predict that pharmacies will refuse to accept Medicaid-paying customers, which would include the Town of Conway as we currently pay close to the Medicaid rate. One of the greatest challenges I face in administering general assistance is finding resources. It seems that resources are being depleted faster than they can be developed and I believe we will see this reflected in the budget over the next few years.

Respectfully Submitted,  
BJ Parker  
General Assistance Officer

## PLANNING DIRECTOR'S REPORT

For the third year in a row, the Planning Board and Town Staff have functioned as a team with support from the Board of Selectmen. This cooperative effort has had a significant influence on the year's progress. The foremost achievement was the Planning Board's adoption of a revised Master Plan. This was indeed a significant milestone in the rehabilitation of Conway's growth management program. I extend thanks to the Planning Board members, RKG Associates, Town Staff and the public; your participation and contribution was key to the success of this worthy accomplishment.

The Planning Board and I immediately took up the tasks presented in the Master Plan's Implementation Strategy. I am pleased to have been able to prepare the first phase of the Zoning Ordinance rewrite. This first phase entailed restructuring and reorganizing the existing zoning ordinance to clarify the current policies and make it more user friendly. As I expected, this was a very complicated and time consuming task. It is important to note that this phase did not make any substantial policy changes. It just put the existing policies in a functional format. This reorganized ordinance will appear on the 2004 Town Warrant for adoption. Once that is adopted we can start developing policy amendments to achieve the objectives outlined in the Master Plan.

As I look back I am encouraged by the progress we've made this past year. I was also surprised to note that all this progress took place in a year which the Planning Board reviewed more applications than in any prior year. This is a clear indication that the dysfunctional process I found when I arrived in Conway in 1999 has been transformed. It is now an effective and progressive growth management system.

Still there is much to do and I see good things for 2004 and beyond. This department will continue with its endeavors and commitment to making the process better and providing the tools necessary for building a healthier and happier community.

By the way, it's been a very good year. Thank you.

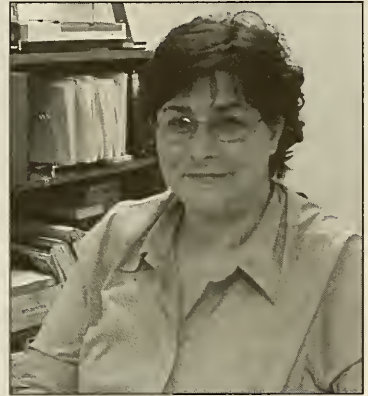
Respectfully Submitted,  
Thomas. B. Irving, Planning Director  
Town of Conway, New Hampshire

## PUBLIC WORKS DIRECTOR/TOWN ENGINEER ANNUAL REPORT 2003

Last years report began with an update of the "By-Pass" project so why not start there again. As I think about it, I'll probably begin with this subject for quite a few years to come. This past year marked the start of the Route 16 upgrades. More specifically the "widening" project began. This project will continue this year with completion scheduled for September. This will complete Phase 5A or the section from the intersection of Routes 16 and 302 to Barnes Road.

The construction contract for Phase 5B is scheduled to be advertised in July of 2004. This phase will make upgrades from Barnes Road to Intervale. There will be no widening of the road or loss of on-street parking through North Conway Village. What will happen is that the road, drainage, sidewalks and the Precinct's water main will be rebuilt. Also, the existing street-lights will be replaced with historically styled ornamental lights.

The majority of the North-South Road landscaping was completed this year. The rest of the project will be completed this Spring. I'm often asked why trees were planted along the road on the Pudding Pond side. The answer is that they were planted as a buffer between the By-Pass and the North-South Road, which are parallel to each other in this section. Well that wraps up the By-Pass related items.



*Lisa Vertigen  
Administrative Assistant*

Let's talk trash. Rather, let's talk about the recyclables that are being thrown in the trash. Figure 1 shows that there has been a decline in the percentage of recycled materials for five consecutive years while Figure 2 shows that amount of trash has increased each year during the same period. The Selectmen have been discussing what to do about this decline and have decided to create a part time position to ensure compliance with the Town's mandatory recycling ordinance. This action was taken after voters showed support for recycling in answering last years warrant article. Looking at Figure 1 you will notice an increase in the recycling percentage last year. Is it coincidence that it occurred following the referendum or during the same time that there was so much discussion about enforcement? "Hard sayin not knowin". Improvements to the transfer station were done this year. They included repairs, new signage, new pavement and one way routing of traffic. Lastly, the annual solid waste permit or "dump sticker" was instituted. The sticker will expire and need to be renewed each year along with your vehicle's registration.

The Town crew had a very busy season. Projects completed this year included Jack Frost Lane, Quint Street, Pequawket drainage, Schouler Park sidewalks, Depot Street Park and the relocation of the Payson Tucker watering trough. I'd like to thank the folks at Arthur's Memorials and Durkee's Crane Service for their expert assistance with the watering trough.

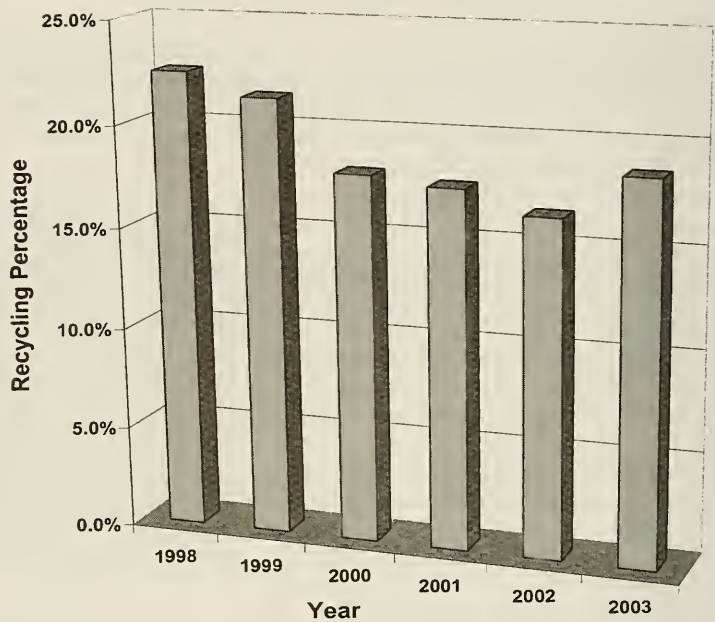
Lastly, the roof at the recreation center was replaced. There will be an article on this years warrant to establish a capital reserve account for our building maintenance.

As always, please feel free to contact me should you have any questions, comments or concerns.

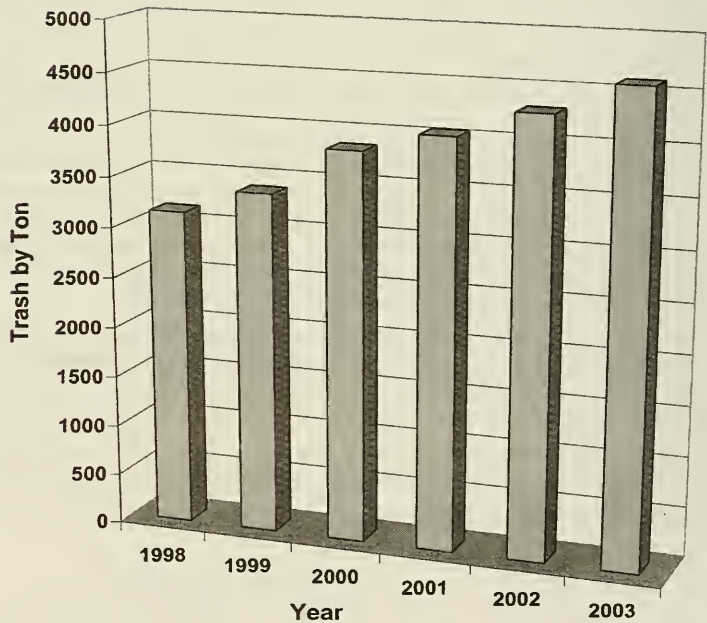
Respectfully submitted,  
Paul A. DegliAngeli, P.E.



Recycling Comparison



Residential Drop Off





## **RECREATION DIRECTOR'S ANNUAL REPORT 2003**

The Conway Recreation Department is located at the Conway Community Building in Center Conway. The Conway Community Building includes a gymnasium, game room, computer lab, kitchen, weight training room and art room. The facility features a playground, outdoor basketball court and multi-purpose sports field.

The Conway Recreation Department is responsible for outdoor parks and recreation areas for various community uses: Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Nasby King Field, Schouler Park, Washington Street Park and Whitaker Homesite Field. These sites provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball and multi-purpose fields. The Recreation Department is also responsible for the maintenance of all the town parks as well as various cemeteries.

2003 saw a large increase in children's programming. The Recreation Department transitioned the swim program back from the American Red Cross with well over 200 children enrolled. The summer playground expanded to full days to accommodate working parents without increasing costs. Flag Football, Soccer, Field Hockey, Girls Softball, T-Ball and boys and girls basketball all increased in enrollment for 2003.

Adult programming continued to draw large numbers to men's and women's softball. This past season there were four women's teams and six men's teams that played under the lights at the Whitaker Homesite Field.

Programs in 2003 were not just limited to younger adults but our senior adults were treated once again to monthly trips around New England.

2003 was the year that the Teen Center was brought to the voters in the form of a special article to see if they would continue to financially support a place for Teens to go. With overwhelming support the voters decided it was a worthy cause and, thus, has been able to remain open.

The Teen Center offers a drop-in center for teens ages 12-14 or grades 6-8. The center is open four nights per week and runs throughout the school year. 2003 brought grant funding from Project Succeed in the amount of \$6,100 and from the Carroll County Juvenile Program which awarded \$30,000 to the Teen Center. The total from these two grants will pay for more than half of the teen budget in 2004. We will continue to work diligently to find funding to help in the cost sharing of this program.

The Friends of Conway Recreation is a non-profit organization that has raised through money and in kind donations more than \$35,000 over the last four years to support the Conway Recreation Department. This past year the Friends of Recreation Department Inc. was involved in Friday night football food concession sales, donations of Thanksgiving baskets, a \$3000 donation to the Teen Center, Christmas presents to needy families and summer scholarships for trips. This group is committed to lending a hand to our recreation department and for

that they have our deepest appreciation.

Finally, the Conway Recreation Department couldn't have gone through all its growing pains without the tireless efforts of our volunteers. 2003 saw more than 75 adults coaching a youth sport and more than 50 volunteers lending a hand in non-sport activities. This department has been fortunate to have so many dedicated coaches who always put the kids first. I would like to give a special thank you to Sut Marshall who has dedicated more than 25 years of service to the Conway Recreation Department.

In closing, I would like to extend a big thank you to all the local businesses, civic groups and citizens who donated money, service and time to our programs. The Conway Recreation Department is proud to be associated with all who have made our programs better through your support.

It has been a pleasure to serve the citizens of Conway as your Recreation Director and I look forward to a busy 2004 recreation season.

Respectfully submitted,  
John Eastman  
Recreation Director



*Dedication of new flag pole at Schouler Park,  
Veteran's Day 2003  
(Photo courtesy of Tom Eastman/Mountain Ear)*

## CONWAY RECREATION DEPT. PROGRAM PARTICIPATION 2003

TOWN	# OF PARTICIPANTS	% OF TOTAL	\$ RESPONSIBILITY
CONWAY	1,103	89.4%	\$212,716
ALBANY	71	5.7%	\$ 13,562
EATON	60	4.9%	\$ 11,659
TOTAL	1,234	100%	\$237,937

The following is an individual breakdown of all programs  
and Town participation according to season.

Winter Programs (intramural basketball, All-Star basketball, Jr. High drop in basketball)

Total # of Participants	228	<u>Conway</u>	<u>Albany</u>	<u>Eaton</u>
		204	14	10

Spring Programs (T-Ball, girls softball, Senior Programs)

Total # of Participants	212	<u>Conway</u>	<u>Albany</u>	<u>Eaton</u>
		192	11	9

Summer Programs (Summer Playground, Babe Ruth Baseball, Softball Camp,  
14 & under softball team, 16 & under softball team)

Total # of Participants	393	<u>Conway</u>	<u>Albany</u>	<u>Eaton</u>
		363	19	11

Fall Programs (Flag Football, Soccer, Field Hockey, Travel Team Soccer, Senior Trips)

Total # of Participants	216	<u>Conway</u>	<u>Albany</u>	<u>Eaton</u>
		193	17	18

Teen Center (Year Round Teen Center drop-in Program(4) days per week)

Total # of Participants	173	<u>Conway</u>	<u>Albany</u>	<u>Eaton</u>
		151	10	12



## 2003 REPORT OF THE CONWAY POLICE COMMISSION

As we started 2003, we said farewell and thanks to Chief Mullen for his 30 years of service to the Town of Conway. A new Chief, Jeffrey L. Dicey, with 20 years experience, was ready to take up the responsibilities of leading the Department, along with Lt. Sean Billert as second in command.

We are very fortunate to have well-trained officers ready to move up and assume these new positions of leadership.

In November, Chief Dicey announced his plan to retire having served the people of Conway for over twenty years. The Commission was disappointed but understands his reasons and respects his need to spend more time with his family.

Sean J. Billert, a veteran with the Conway Police Department has been appointed Chief. With a Bachelors Degree in Criminal Justice and Command Training at the New England Institute for Law Enforcement, Chief Billert compliments his 17 years of experience with strong educational credentials.

Edward K. Wagner, Jr. is the Commission's choice to work with the Chief as his Lieutenant. Lt. Wagner joined the Conway Police Department in 1995 following his 8-year career as a United States Marine. Working his way up from Patrolman, he was Sergeant in charge of the Detective Division prior to his promotion to Lieutenant.

With this strong leadership, our Police Department will continue to be one of this state's most respected Departments.

Traffic Control has been a major concern of the Commission for the past decade. With the opening of the North-South Road in September 2002, much congestion has been eliminated from the Strip. The ongoing scheduled construction by NH Department of Transportation on Route 16 will require police officers from various departments to be hired by the road construction company to control the traffic in North Conway throughout the coming spring, summer and fall.

The majority of the townspeople and businesses mostly affected by the two lights in Conway Village have voiced their desire to leave those lights on their automated cycles for the next season. Due to the above, along with the extreme difficulty of hiring Traffic Control Officers, the Commission, therefore, has elected not to submit a warrant article to fund traffic control this year.

We want to thank the community for their continued support of the work of the uniformed officers and civilian staff who dedicate their lives to the security and safety of the citizens and visitors to the Town of Conway. And to Chief Dicey: Thanks for 20 years of service.

Paul D. Whetton  
Robert F. Porter  
David D. Doherty  
Conway Police Commission



## REPORT OF THE CHIEF OF POLICE 2003

In February of 2003, Chief Robert J. Mullen retired after thirty years of service to the Town of Conway. Chief Mullen served in many capacities during his time with the Conway Police Department including his last ten years as Chief of Police. He has been greatly missed but we wish him the best in his retirement.

2003 also brought the announcement of my own retirement to be effective in February of 2004. After much consideration and many mixed emotions, I have made the decision to retire from law enforcement. I have proudly served the Town of Conway for over twenty years. This is a job that becomes a part of your life; you do not leave it behind when you leave at the end of your shift or at the end of your career. There was not a single day that I didn't look forward to the challenges each new day brought. I now look forward to pursuing challenges outside the department and spending more quality time with my family.

As a result of my retirement, the Commission has made the unanimous decision to appoint from within and promoted Sean Billert to serve as your next Chief and Edward Wagner as the next Lieutenant. Together they make a solid base to build the future of the department on.

During the summer of 2003 a new motorcycle patrol program was initiated with the assistance of a NH Highway Grant. The grant covered 75% of the cost of leasing the motorcycle. At the end of the season, the motorcycle was returned to the dealer. The program was cost effective as it is less than half of the cost of running a conventional cruiser. The motorcycle was a worthwhile endeavor and a big hit with the community. Over 6,500 miles were covered in the few months it was used for patrolling. It is my hope that the motorcycle patrol will return in 2004.

Also new in 2003 was the K-9 program. Sergeant George Walker took on the immense responsibility of taking a K-9 into his home and his life as well as the extensive training that is involved. Thor has been quite an asset to the Department having already assisted in many calls.

Sgt. Walker and Thor have done so well, they were recognized by the Working Dog Foundation as the K-9 team of the year. Congratulations to them for a job well done.

Each year the police department sees an increase in requests for service by the public. This year the calls coming in to the department have increased 11% over last year. This department, like many others in the state, is finding it difficult finding personnel that can meet the more demanding job requirements. Being competitive in the job market to attract qualified applicants is an arduous task at best.

The townspeople can be very proud of the men and women who make up the Conway Police Department, I know that I am. They are a group of dependable, dedicated and skilled professionals. I would like to assure the people of Conway that their police department will always be there when they need them.

Sincerely,

Jeffery L. Dicey,

Chief of Police

## CONWAY POLICE DEPARTMENT 2003 CALLS FOR SERVICE

**ACCIDENTS:**

30A M-V Accident - Property .....571

30B M-V Accident - Personal Injury .....88

**AIDS:**

31 Wanted Person .....179

**ALARMS:**

44A Alarm - Burglary/Panic/Etc. ....796

**CRIME AGAINST SOCIETY:**

15 Weapons Violations .....5

18 Drugs/Narcotics .....69

20 Neglect/Abuse Child Family .....3

22 Liquor Law Violations .....94

24 Disorderly Conduct .....15

28 Juv. Problems/Truant/Poss. Cigs.....24

30 M-V Violations .....155

33 Criminal Trespass .....44

35 Animal Complaints .....848

42 Town Ordinance Violation .....6

47 Domestic Disturbance .....112

51 Mental Person .....0

54 Conspiracy .....0

75 Missing Person .....17

25B Unattended Deaths .....15

**CRIME AGAINST PROPERTY:**

03 Robbery .....3

06 Theft/Larceny .....418

09 Arson .....2

11 Fraud-Bad Check/Credit Card .....183

13 Stolen Property/Poss/Recvng. ....17

41 Accidental Shooting .....0

**CRIME AGAINST PERSONS:**

01 Homicide .....0

04 Assault .....124

36 Interfering with Freedom .....4

48 Criminal Threatening .....57

**SUSPICIOUS & INTELLIGENCE:**

27 Suspicious &amp; Intelligence .....271

**SERVICES:**

38 Sexual Offender Registration .....24

56 Lockout .....183

96 Administrative .....20,357

99 General Information .....14,362

102 Medical/Amb./Rescue .....853

52A Property-Lost .....211

99E 911 Abandoned/Hangup .....411

30C M-V Accident Fatal .....2

30D M-V H &amp; R Accident .....62

43 Aid .....2,042

44B Alarm - Fire/Medical .....214

16 Prostitution .....0

19 Gambling .....0

21 D.W.I. ....72

23 Intoxication .....5

25 Suicide Threatening .....16

29 Runaway .....8

32 Obstructing Govt. Oper. ....9

34 Breach of Peace .....98

40 Detaining Library Books .....1

46 Dist.-Noise/Fight/Other .....657

49 Illegal Camping .....9

53 Explosives .....0

65 Reckless Conduct .....2

25A Suicide Attempt/Committed .....12

05 Burglary .....49

07 M-V Theft .....24

10 Forgery/Counterfeit .....22

12 Embezzlement .....2

14 Criminal Mischief .....224

02 Rape .....3

17 Sex Offenses .....9

37 Corrupt Practices - Bribery .....0

27A Suspicious Vehicle .....71

45 Civil .....104

98 Project Good Morning .....20,389

101 Fire/Smoke/Fumes .....281

44T Alarm-Testing/Maint. ....250

52B Property - Found .....173

M-V Summons .....494

M-V Warnings .....1,265

**TOTAL CALLS: .....67,090**

## **CONWAY PUBLIC LIBRARY ANNUAL REPORT 2003**

The year 2003 was a landmark year for the Conway Public Library and its patrons. In April, after several years of planning, construction was started on the renovation and addition to the 103 year old public library. Anyone who has driven by the library in the last year has observed remarkable changes to the building exterior - particularly satisfying is the way the addition has preserved the architectural beauty and integrity of the existing building. While the exterior work has brought many compliments, it is what patrons will find in the library that is most exciting.

The renovated and expanded public library will offer an array of improved services to library patrons: expanded stacks, an enlarged children's room, increased study and reading areas, an enlarged Henney History Room, extended exhibit space, a program meeting area with audio-visual equipment, improved technological opportunities and total accessibility for the handicapped. The mission of the library remains the same, which is to provide books, technology and other materials, thus enhancing personal enjoyment, vocational success and social and cultural growth.

The construction this past year has meant that the staff and patrons have had to deal with unusual circumstances, to say the least. The first quarter of the year was spent in finalizing architectural designs, awarding the construction contract and preparing for construction. RLR Enterprises Inc. broke ground early in April and the official groundbreaking was celebrated on April 11th, during National Library Week. The ongoing construction, with the cooperation of RLR and the expertise of our architect, Tom Wallace, has proceeded fairly smoothly through the last several months.

On August 9th a torrential rainstorm flooded out the basement of the library. With the help of many volunteers and the library staff, a minimal number of books were lost. Unfortunately the basement area was so damaged it was decided to move all library operations to the upper floor until the completion of the new addition. Thanks to the Echo Management Group, who has provided us with extensive storage space, all but a limited number of books in the children's collection, most of the Henney History Room materials, reference books and materials as well as the periodicals were put in storage. In October the children's collection was relocated to the new children's room. Upon completion of the renovation of the original library late this winter, the remainder of the stored materials will be returned to the new location within the renovated building.

While the construction has been the obvious highlight of the past year, the library has remained a center of information and knowledge, with citizens from the area participating in reading, research and other programs while being supported by library staff. It's remarkable that, given the circumstances, over 34,000



people visited the library this past year, circulating over 60,000 materials. There were nearly 500 new patrons and the library computer use increased by nearly 6%. Programming was significantly reduced because of the obvious lack of space this past year, but with the new meeting room opening later this spring, we have many exciting future plans. The Conway Public Library staff has been very creative in providing for the public regardless of building hardships and continues to demonstrate a high degree of professionalism in all aspects of their jobs.

Like so many public and private organizations, we benefit from the amazing spirit of volunteerism which exists in the Valley. Volunteers continue to play an extremely important role in the daily operation of the library. There were over a 1000 volunteer hours this past year, not including the 30 volunteers who helped the staff move and organize the collection of nearly 35,000 volumes in October into the new addition. Story times were televised by Valley Vision and the video tapes made available through a generous grant from the Rotary Club of North Conway and Berlin City Motors. Besides Children's Librarian Olga Morrill guest readers included Conway Town Manager Earl Sires, police person Jill Enos, RLR site foreman Tim Ronan, Pine Tree Principal Laura Jawitz, nurse Robin Gilbert and Conway Historical Society Director David Emerson.

I urge all Conway townspeople to take a few minutes and visit your Library. A library card entitles you to an almost unlimited wealth of informational resources and a myriad of books for your reading pleasure. With online services, CD-ROMs, and the internet, not to mention videos, recordings, and audio books, libraries obviously are more than just books. Thanks to everyone for their continuing support of the library, and their cooperation and understanding during this past year as we have embarked on a new and exciting chapter in the history of the Conway Public Library.

Respectfully submitted,

Gary MacDonald  
Chair Conway Public Library Trustees



## CONWAY PUBLIC LIBRARY REPORT OF THE TREASURER 2003

### THE NELLA BRADY HENNEY HISTORY ROOM

BALANCE 12/31/02	5.98
RECEIPTS:	8,250.95
Interest	34.96
Total	<u>\$8,285.91</u>
DISBURSEMENTS:	
Town of Conway	8,233.14
Bank Fees	58.75
Total	<u>\$8,291.89</u>
BALANCE 12/31/03	<u><u>0.00</u></u>

### CONWAY PUBLIC LIBRARY - JEROME SCHWARTZ FUND

BALANCE 12/31/02	101,957.55
RECEIPTS:	
Interest	824.46
EXPENDITURES:	
Town of Conway	824.46
BALANCE 12/31/03	<u><u>101,957.55</u></u>

### CONWAY PUBLIC LIBRARY - DONOR FUND

BALANCE 12/31/02	291,132.72
RECEIPTS:	
Donations	227,439.57
Interest	5,057.17
Total	<u>\$232,496.74</u>
EXPENDITURES:	
Town of Conway	139,581.29
Bank fees	17.03
Total	<u>\$139,598.32</u>
BALANCE 12/31/03	<u><u>384,031.14</u></u>

### CONWAY PUBLIC LIBRARY INCOME ACCOUNT

BALANCE 12/31/02	3,821.19
RECEIPTS:	
Non-resident fees	8,890.00
Charges	3,958.84
Interest	103.62
Total	<u>\$12,952.46</u>
EXPENDITURES:	
Town of Conway	8,673.17
Check returned	20.95
Frame repairs	157.32
Bank fees	71.80
Postage	100.74
Total	<u>9,023.98</u>
BALANCE 12/31/03	<u><u>7,749.67</u></u>

CONWAY PUBLIC LIBRARY TRUST ACCOUNTS

	Total	General Memorials & Donations	Sidney Robbins Fund	Ernest F. Kroner Fund	Ruth A. Kennett Fund	Henney Room Expansion Fund
BALANCE 12/31/02	\$75,067.88	\$62,468.72	\$2,560.60	\$5,345.44	\$541.13	\$4,151.99
RECEIPTS:						
Interest	553.35	452.00				
Donations & Memorials	5,687.70	5,687.70	20.83	43.09	3.82	33.61
Book Sale	600.00	600.00				
Misc.	827.00	827.00				
Total	7,668.05	7,566.70	20.83	43.09	3.82	33.61
EXPENDITURES:						
Fund Raising	199.00	199.00				
Stationery	371.00	371.00				
Volunteer recognition	150.62	150.62				
Story Hour videos	344.00	344.00				
Bank	71.80	71.80				
Town of Conway	4,216.65	4,216.65				
Total	5,353.07	5,353.07				
BALANCE 12/31/03	\$82,735.93	\$64,682.35	\$2,581.43	\$5,388.53	\$544.95	\$4,185.60

# CONWAY PUBLIC LIBRARY TRUST FUNDS

	Total Trust Funds	William H. Eastman	Ruth R. B. Horne	Alice Bean Rotary Club	Clarence Eastman
Principal Fund					
BALANCE 12/31/02	\$4,305.00	\$1,500.00	\$245.00	560.00	2,000.00
Receipts & Expenditures	none	none	none	none	none
BALANCE 12/31/02	4,305.00	1,500.00	245.00	560.00	2,000.00
Fund Income					
BALANCE 12/31/02		0.00	0.00	0.00	0.00
Receipts:					
Interest	35.23	12.83	1.87	4.00	16.53
Expenditures:					
Town of Conway	35.23	12.83	1.87	4.00	16.53
BALANCE 12/31/03	<u>\$4,305.00</u>	<u>\$1,500.00</u>	<u>\$245.00</u>	<u>\$560.00</u>	<u>\$2,000.00</u>

## **PLANNING BOARD ANNUAL REPORT 2003**

The Planning Board has had a very busy and productive year. The long awaited and carefully written Master Plan was adopted on May 29, 2003. The Master Plan was the culmination of 18 months of hard work and dedication towards managing the future development of Conway. I would like to say thank you to all the people who attended the Master Plan work sessions and expressing not only the concerns that exist but the dreams of tomorrow. The Master Plan is a living document in that it directs the planning board on how to attain the goals outlined in the plan for the next 20 years. The first of many steps is the rewrite of the Zoning Ordinances, which has been completed for adoption this year on the Town Warrant.

The Planning Board, under the careful direction of Tom Irving, has presented to the voters for adoption a rewrite of the Conway Zoning Ordinances. This rewrite will make understanding the ordinances easier. While the rewrite is a longer document it is more user friendly and will eliminate the confusion in not only reading but also applying the ordinances that exist today. The Planning Board looks forward to the voters adopting this rewrite so that we will be able to better assist the people developing their land.

Aside from the future planning needs of Conway, the Planning Board reviewed more applications this year than any prior year. This could never have been accomplished without the superior organizational skills of Holly Meserve our Project Administrator. The Town of Conway planning department is in good hands with Holly Meserve and Tom Irving assisting not only the planning board but also the people of Conway.

I would also like to recognize the members of the planning board who devote their time to the people of Conway to ensure that the future development is managed so that the town retains all the characteristics that have made Conway such a desirable place to live and do business. I encourage anyone who is concerned about the future development of Conway to contact a planning board member, as we cannot do our job without direction from the people we represent.

Sincerely Yours,

The Conway Planning Board

Sheila A. Duane, Chair

Robert Drinkhall, Vice Chair

Brian Glynn, Secretary

Conrad Briggs

Dave Robinson

Martha Tobin

Richard "Dick" O'Brien, Selectman's Representative



## BOARD OF ADJUSTMENT ANNUAL REPORT 2003

The Board received 31 applications, which is consistent to the number of applications received last year. This year's applications received the following actions:

<b><u>Type of Application</u></b>	<b><u>Granted</u></b>	<b><u>Denied</u></b>	<b><u>Withdrawn</u></b>	<b><u>No Action</u></b>	<b><u>Total</u></b>
Appeal from Admin. Decision	3	4	1	0	8
Variance	9	4	2	1	16
Special Exception	5	0	0	0	5
Motion for Rehearing	0	1	0	0	1
Equitable Waiver	1	0	0	0	1
					31

We would like to take this opportunity to thank Janice Weinraub for her 9 years of commitment and service. She served as an alternate for 3 years, from 1995 to 1997 and then was appointed as a full-time member in 1998 for a three-year term and again in 2001 for another three-year term. Thank you, Janice, for your dedication in serving your community.

We would also like to welcome Jeana Hale to the Board who was appointed in July of 2003 as an alternate member.

We currently have vacancies for full-time and alternate members. We encourage anyone who is interested in serving on the Board to contact the Town Office at 447-3855.

Respectfully Submitted,

Phyllis Sherman, Chairman  
John Colbath, Vice Chairman  
Luigi Bartolomeo  
Janice Weinraub  
Andrew Chalmers  
David Weathers, Alternate  
Jeanna Hale, Alternate

## CONWAY CONSERVATION COMMISSION 2003 ANNUAL REPORT

The Town of Conway, this year, was recognized for its conservation efforts and work managing healthy and productive forests. The University of New Hampshire Cooperative Extension, at a ceremony at Whitaker Woods in October which formally recognized the nearly 1,600 acres of Conway Conservation Land as a certified tree farm, commended the Conservation Commission for the outstanding forest management work which has been accomplished in Town owned forests. In addition to active forest management, wildlife habitat was improved and recreation trails were built, improved and maintained.

Conway's efforts are used as an example to other towns demonstrating that conservation land ownership can be an economic benefit in addition to the highly valued environmental benefit. The UNH Extension Service pointed out: "the income generation from responsible and sustainable forest management activities on the Conway forests has far exceeded the revenue that would have been generated from this acreage under private responsible ownership, assuming current use assessment taxation and a 10 percent timber yield tax generation from responsible forest management."

Conservation Commission member Conrad Briggs, in collaboration with the Commission's consulting forester Don Johnson of Forest Land Improvements and with text provided by Holly Meserve, Project Administrator for Conway, assembled a Conway Conservation Lands publication. The document provides an overview of the Town's Conservation Lands, descriptions of them and records of activities and general management plans.

The Commission studied and made recommendations to the NHDOT, through the Citizen's Design Review Committee, concerning trails and accesses to both Whitaker Woods and Pudding Pond conservation areas.

Wetland permits were reviewed and responded to.

The Conservation Commission continues to fund all of its activity, reimbursing the General Fund for expenses incurred. Revenue from timber harvests is deposited in a Conservation Land Acquisition account.

Members of the Conservation Commission are: Paul Pinkham, Chair; Dan Lucy, Vice-chair; Paul Mullen, Treasurer; David Weathers; Selectman's Representative, Rob Adair, Rick Else, Chuck Broomhall and Alternates, Connie Briggs, Carol Lyman and Phil Haynes. Lisa Vertigen provides administrative support to the Commission and Gail Currier records meeting minutes.

Paul Pinkham, Chair



*All Hatch (left) was presented with a Certificate of Appreciation by the Board of Selectmen in recognition of his 14 years of commitment and service to the Town of Conway as a representative on the Conservation Commission. The award was presented by Selectman, David Weathers (right). (Photo courtesy of Lloyd Jones, Conway Daily Sun)*

# **Report to the People of District One**

## **by Raymond S. Burton, Councilor**

### **District One Executive Council**

**Room 204 • State House  
Concord, NH 03301**

**Tel. 603-271-3632 or 747-3662 • [ray.burton4@gte.net](mailto:ray.burton4@gte.net)**

It is a pleasure to report to you now in my 25th year of serving the 98 towns, 4 cities and Coos, Carroll, Grafton, Sullivan and Belknap counties of New Hampshire. All together there are 249,000 people who I consider my customers, clients and constituents. It has always been a pleasure to respond, as my duties within the Executive Branch of your state government mandate, to inquiries for information, relief and assistance as provided in NH state law and budget. It is an honor to serve you as a public servant.

Below are listed several documents that are available to citizens and I find them to be a valuable NH resource.

The 2003-2004 state telephone directory of state departments and personnel. This 180 page directory includes TDD access numbers, office information, coordinators, map of location of state buildings, legislative listings, judicial branch listings, department listings, personnel listings and a topical listing. This is available for a cost of \$6.00 plus \$2.50 postage. Make checks payable to the State of New Hampshire, or order on line at [www.gencourt.state.nh.us/visitorcenter](http://www.gencourt.state.nh.us/visitorcenter). The entire directory is available at <http://www.state.nh.us/government/agencies.html>

The 2003-04 NH County Directory of all NH County officials is free and available by calling (603) 224-9222. This is also on the web at [www.nhcounties.org](http://www.nhcounties.org)

Also available at no cost from the Secretary of State Office at 271-3242 or at [elections@sos.state.nh.us](mailto:elections@sos.state.nh.us), or mail at Secretary of State, State House Room 204, Concord, NH 03301 are the following publications:

The NH Election Procedural Manual for 2004-2005

The NH Election Laws for 2004-2005

The NH Political calendar for 2004-2005

The duties of the NH Executive Council, The NH Tour Guide book, the official tourist map and the NH Constitution are always available from my office at 271-3632 or 747-3662 or [ray.burton4@gte.net](mailto:ray.burton4@gte.net)

As long as I'm around as one of your elected officials never ever feel you are alone in your hour of need. Contact me anytime!

Sincerely yours,

RAYMOND S. BURTON

Executive Councilor

## **NORTH COUNTRY COUNCIL ANNUAL REPORT 2003**

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

### **Transportation:**

- Completed over 200 traffic counts during the spring, summer and early fall
- Complete the TIP process and sent a report to NHDOT with our region's priorities
- Coordinated the Transportation Enhancement process including a work session with the committee, project review based on set criteria, presentations by applicants, and a final review and prioritization and final report to NHDOT
- Began the updating of the regional transportation plan.
- Coordination meetings with NHDOT on process of the Ten Year Plan
- Attendance and participation at the GACIT meetings throughout the North Country
- Assisted Community Planner with the update to two master plans' Transportation Sections
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.

### **Economic Development:**

- Successfully received \$1.5 million from EDA for the Mouth Washington Valley Technology Village
- Coordinated the North Country District Economic Development Committee
- Successfully extended the EDA District to include all of Grafton County
- Successfully completed a \$2.6 million EDA application for the Dartmouth Regional Technology Village in Lebanon, currently hiring an engineer for the project.
- The CEDS Committee also undertook a major re-write of the CEDS document and held seven public meetings in order to educate the public about EDA and to gather input to economic issues in the region.
- Wrote 34 grants, for a total of \$7,020,505 for the region in order to assist local communities. Of these grant applications \$4,567,830 have been funded and \$1,469,000 is still pending.
- Applied for funding to assist with a telecommunications feasibility study, one of the major issues raised at the public advisory meetings in the spring.

### **Community/Regional Planning:**

- Provided technical assistance to 20 towns throughout the region.
- Participated in the updated 7 master plans and zoning ordinances for member communities.



- Coordinated the Law Lecture Series for the NH Municipal Association.
- Provided assistance to three (3) towns for the creation of Hazard Mitigation Plans.

**Environmental Planning:**

- Provided technical assistance to over 25 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste Management collections for 23 communities.
- Conducted solid waste and transfer station audits for 2 community transfer stations
- Conducted an ongoing fluorescent light collection program.
- Conducted 2 electronic equipment collections
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2004. Major programs for the year 2004 will be completion of our Regional Transportation Plan, the development of a feasibility study for a Regional Hazardous Waste collection site and the continued assistance to all of our communities in grant writing, community planning and other community planning needs.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Michael J. King  
Executive Director

## **NON PROFIT ORGANIZATIONS**

### **AMERICAN RED CROSS MOUNT WASHINGTON VALLEY CHAPTER**

The Mount Washington Valley Chapter of the American Red Cross is proud of its 77 year history of service to the residents of the Mount Washington Valley. The American Red Cross is not a government agency and all Red Cross disaster assistance is free thanks to the generosity of people like you. "The Mission of the Mount Washington Valley Chapter of the American Red Cross is to improve the quality of human life; to enhance self-reliance and concern for others; and to help people avoid, prepare for, and cope with emergencies." The MWV Chapter depends on the community for its support and its ability to continue providing life-saving skills. "Together, we can save a life."

The MWV Red Cross is proud to provide the following services to the community; Armed Forces Emergency Services, Blood Services, Disaster Services, Health, Safety & Community Services and International Services.

Armed Forces Emergency Services provides immediate messaging between families and loved ones in the Armed Forces. Blood Services provides the basis for being able to donate blood to help save someone's life. Disaster Services provides temporary emergent shelter, cleaning and replacement of clothing, and providing food when a disaster occurs. The most common disaster is the single-family house fire. Disaster Services also provides preventive and preparation information to the community. Health & Safety Services provides individuals with swim lessons, water safety, life saving skills, such as Adult, Infant & Child CPR, First Aid and Babysitter's Training. International Services provides information about International Disasters and Family Tracing.

### **CHILDREN UNLIMITED, INC.**

Children Unlimited, Inc. is a private, nonprofit 501(c)3 corporation located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed or at risk of being developmentally delayed. Children who exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. The guiding philosophy of Children Unlimited is to provide quality developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather and play. Emphasis is placed on encouraging each family to develop their own strengths and resources, to identify their concerns/needs, and to become better advocates for themselves and their child(ren). Fostering positive self-esteem in all family members, especially the child(ren) with special needs is a priority.

The program is staffed by professionals and paraprofessionals, including occupational therapists, physical therapists, speech pathologists, early childhood educators and parent support providers. Program services include: developmental screening and/or evaluations, speech, physical, occupational therapy, home visits, parent aides, inclusive play groups, parent-infant/toddler support groups, "fussy baby" assessments/consultations and interagency collaboration.

## **FAMILY SUPPORT PROGRAM THE CENTER OF HOPE, INC.**

The Family Support Program of The Center of Hope, Inc. serves families who have a family member with a developmental disability living with them, or a family receiving Early Supports & Services in Carroll County. We assist families in accessing the supports that meet their individual needs. Some of those services may be:

- Information & Referral
- Respite Care & Funding
- Crisis Intervention
- Modifications to family's home or vehicle
- Support Services
- Parent's Group
- Assistance in accessing support for the personal needs of the individual with a disability
- Financial Assistance
- Assistance with accessing other programs
- Camperships
- Assistance with Medical/Dental needs
- Education & training for families to help them develop skills
- Advocacy – education, legal related
- Assistance with special education services
- Personal futures' planning
- Respitivity
- Legislative updates & information
- Any other support needed by the family

We are funded by Medicaid and community contributions and are of no cost to the family. The number of families who receive our services continues to increase dramatically. We work collaboratively with many other community service agencies in an effort to better meet the needs of people we serve and avoid duplication of service.

Without the financial support of the town, we would not be able to continue the quality and quantity of work we do in helping families maintain their quality of life or their ability to be contributing members of their community.

## GIBSON CENTER

For those of you not familiar with the Gibson Center's formal mission statement, here it is:

Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

Specifically, this means serving 51,000 meals in our congregate locations and through home delivered Meals on Wheels; all prepared in our kitchen in North Conway. Every year our vans log thousands and thousands of miles. We have had almost 500 participants in our social and educational programs. This work does not happen without help. Each year we rely on tremendous assistance from friends and members of the Gibson Center and from our community. We get wonderful support for our Annual Appeal; our area businesses continually help with our February Auction and other events; and our members, our board and our staff are always willing to pitch in above and beyond the call. Volunteers at the Gibson Center contribute over 12,000 hours a year, and that does not include a lot of hours from board members and unpaid staff time.

While much of our time is spent operating the Center to meet the needs of 2004, we are well aware that the largest senior population in history is just a few years away. Planning is already underway to meet the needs of these "seniors in training" on a number of levels.

We serve a delicious lunch every weekday from 11:30 to 12:15 at the Center on Main Street in North Conway. Anyone in the community is invited to stop by and visit and learn about our many programs. More information is always available on our website, [www.gibsoncenter.org](http://www.gibsoncenter.org).

We very much appreciate your continued support.

George M. Cleveland  
Executive Director



## **NORTH CONWAY COMMUNITY CENTER**

The North Conway Community Center has been in existence since 1948. The Center is a private non-profit organization, which provides recreation for children and adults. The Center is run by a volunteer board of directors who fundraise over half of the operating budget through concerts, craft fairs, grants, property rentals and annual appeal.

The Center had another productive year in 2003. Youth participation and programming continues to expand with the addition of another youth basketball team. Grants from the Connie Davis Watson and Goldberg Foundation allowed the Center to purchase new playground equipment and renovate the summer-house into a snack shack. The playground is extremely popular in the summer with over 500 visitors every day during the summer. The Community Center is being used more then ever with local groups and organizations using the facility for meetings and events.

In closing, I would like to thank the citizens of Conway, board of directors, Rog and the army of volunteers who help with the coaching and fundraising throughout the year. The Center is a vital part of the North Conway Village and would not be in existence without the support of our community.

Respectfully submitted,  
Carol A. Chalmers  
Executive Director

## **THE NORTH CONWAY DAY CARE CENTER**

Again the year has flown by but not without serving many children whose families who work in our valley.

The highlight for me was the successful appeal for the Endowment Fund that began in October. \$4,035 was donated in 2003 which, when added to the original fund, now totals \$8,387. This fund will continue to grow and help to secure childcare for the future. Contributions to increase this fund will be gratefully received throughout the year.

Our everyday schedule continues with before and after school care, pre-school, the two and three-year-old room and school age care on vacations. The pre-school attended two Kinderkonzerts this fall and are now in the second series of Mt. Top Music classes.

We are again requesting funds from the town to help subsidize the cost of child care for some families who are having a difficult time meeting the cost of quality care and are not eligible for the State of NH Child Care Scholarship program.

Staff is fully certified in first-aide and Infant CPR as per state licensing requirements.

Fundraising continues to be a very necessary part of our program. These include; Mud Bowl - \$4,000; Kayak Raffle - \$1,142.; Fall Fundraiser - \$721; Yankee Candle Fundraiser - \$650.

As always, I must thank the generosity of this community for the continued support of our Day Care for working families in our area which is an integral part of the valley's economy.

Respectfully submitted,

Jacqueline Howe  
Day Care Director

## STARTING POINT

Starting Point: Services for Victims of Domestic & Sexual Violence is a private non-profit organization providing services to victims of domestic violence and sexual assault in Carroll County since 1981. Our services include a 24-hour crisis line, court and hospital advocacy, emergency shelter, support groups, resources and referrals and community education programs. We work closely with law enforcement, the court system and area social services to insure that victims of these crimes receive the assistance they need. All of our services are provided at no charge.

Conway residents benefit both from Starting Point's direct services and ongoing educational programs. In 2002, 151 Conway residents received Starting Point services. These services included providing 10 Conway residents with 161 bednights of emergency shelter, food and transportation. Starting Point's educational programs reach nearly all Conway students. *Healthy Relationships: It's Elementary*, our 8-week elementary school program on creating a positive school environment was offered at Pinetree, John Fuller and Conway Elementary Schools. In addition, all Conway students attending Kennett Junior and Senior High Schools participate in Starting Point's three hour program on sexual harassment and health relationships as part of the school's required health curriculum.

With five full-time staff members and a limited budget, the vast portion of Starting Point's services were provided by approximately 35 trained volunteers. These volunteers donate approximately 15,000 hours of service to our community each year. The financial support contributed by towns to our agency is used for educational programs and direct services to Starting Point clients. Money received through town funding and our own fundraising efforts enable Starting Point to qualify for State and Federal grants which comprise 85% of our budget. Without the assistance of towns such as Conway, Starting Point would not qualify for the funds that keep us in operation.

### **TRI-COUNTY COMMUNITY ACTION**

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have had contact with 4,282 of Conway's citizens, processed 1.073 Fuel Applications, 163 elderly, 140 disabled and linked 2,906 with other programs.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$632,725.67 ON CONWAY'S CITIZENS BETWEEN JULY 1, 2002 AND JUNE 30, 2003.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney and private and corporate benefactors. We are the conduit through which USDA Surplus Food is distributed to the 10 Food Pantries and three dinner bells, a group home and a nursing home throughout the Carroll County in order to serve our residents.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency. We have provided information, referrals and assisted with advocacy for more than 19,943 contacts in Carroll County last year

We greatly appreciate the support, cooperation and partnership with your elected officials, staff and residents

Sincerely,

Marge M. Webster  
Director of Development

### **VAUGHAN COMMUNITY SERVICE, INC.**

This year, Vaughan Community Service, Inc. served more persons needing assistance than in 2002. Clients and their families faced many issues including eviction from their homes, sudden loss of income (layoffs, medical problems, legal issues), homelessness, mental health, family discord, grief, and medical issues. Vaughan supported clients through assessment of their needs, short-term counseling, follow-up assistance, and referral to agencies for longer-term support.

The Bereavement Support Group met late March-early May, and again in September and November, 2003 through January, 2004. Sandy Ruka, R.N. worked with Sara to lead the spring group; Cindy Lee, M.A. assisted in the fall. Participants share in the ongoing process of living after losing a friend or family member. Often, people come to several groups for validation of their 'journey' and experiences and to assist other persons with their grief. A new group will meet in April-May, 2004. If you know of someone who might benefit from this group, please inform them about this service.



For the 2nd year in a row, Vaughan increased its fund-raising income over the budget. On June 20th, Jen's Friends and Vaughan held the 2nd Annual Golf Tourney with each group netting \$6,600. The 4th of July Booth and the sale of Golden Goose tickets brought the 2003 net total raised to \$10,466. This income is vital for our agency to be able to continue offering "free" assistance to area residents. The Board of Directors and many community people volunteered their time at these fundraising events. Thank you!!

The Vaughan Food Pantry served 1,067 persons by giving out 14,362 meals in 2003. 95% more people received over 260% more food than in 2002! This large increase is due, in part, to Vaughan getting more referrals from the Town of Conway, since the Town closed its Food Pantry. Vaughan is now receiving USDA commodity food; this allows us to serve more people. Food donations come from many community agencies and individuals throughout the year. In March, 125 bags of food were donated by the women at CURVES; some of this food was shared with other Conway pantries.

The BIG event for the Vaughan and 7 area Pantries was the 2nd Mt. Washington Radio Food Drive on November 20th. Over 350 bags of food and 100 turkeys were donated, bagged, and delivered during this 12-hour event. 14 Turkeys were given to American Legion Post #95 to cook for their community Christmas dinner.

On Thanksgiving Day, 30 persons volunteered to cook and serve 80 meals in the Vestry of the First Church of Christ, Congregational, United Church of Christ and we delivered 38 Meals on Wheels. Vaughan prepared 31 Thanksgiving food baskets and 24 additional baskets were donated by the White Mountain Board of Realtors. Thank you to all that prepared and gave food for the dinner and food baskets! During Christmas another 20 families received baskets with chicken or turkey dinners.

The Vaughan Clothing Depot continues to serve many persons each week with free clothing and household items. Mrs. Rachel Beattie, Depot manager, sorts items and keeps the 'shop' tidy, with the help of several volunteers. Excess items are picked up by the Concord, NH Salvation Army each month. Special requests are also filled by the "Depot". This outreach service could not continue without ongoing community donations.

Vaughan Community Service, Inc. thanks the entire community for their continued support of our programs.

Respectfully submitted,  
Sara M. Bechtold  
Administrator



## **WHITE MOUNTAIN COMMUNITY HEALTH CENTER**

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide high quality health care to residents without discrimination. The center provides reduced fees to residents with no health insurance or insurance that does not pay for out patient health care. This ensures that everyone can receive the health care they need.

The center provides services to men, women and children. This includes a children's program that provides physicals, sick call visits and treatment, inoculations and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid wife, and post natal care. Both of these programs include a nutritionist and social worker. Adults and teens are also seen for physicals, screenings, sick calls, and treatment. Prevention through patient education is a key to all patients seen at the center.

# BIRTHS REGISTERED - TOWN OF CONWAY, NH 12/31/2003

DATE OF BIRTH	CITY OF BIRTH	ST.	CHILD LAST NAME	CHILD FIRST NAME	CHILD MIDDLE NAME	FATHER LAST NAME	FATHER FIRST NAME	MOTHER LAST NAME	MOTHER FIRST NAME	MOTHER RESIDENCE
1/7/03	NORTH CONWAY	NH	BLONDIN	EZEKIEL	ZION	BLONDIN	RORY	BLONDIN	JENNIFER	CENTER CONWAY
1/9/03	PORTLAND	ME	DASCOULLAS	TYLER	JOSEPH	DASCOULLAS	JOSEPH	DASCOULLAS	KRISTINE	CONWAY
1/11/03	NORTH CONWAY	NH	GRAUSTEIN	ROBERT	STEWART	GRAUSTEIN	ROBERT	GRAUSTEIN	BETHANNE	NORTH CONWAY
1/15/03	NORTH CONWAY	NH	CALHOUN	TATIANA	JAMIA	CALHOUN	GREGORY	CALHOUN	LISA	CENTER CONWAY
1/19/03	NORTH CONWAY	NH	LEAVITT	CAMERON	TYLER	LEAVITT	MATTHEW	LEAVITT	JACQUELINE	CONWAY
1/23/03	NORTH CONWAY	NH	LEDOUX	BRIANNA	LEEANN	LEDOUX	DAVID	LEDOUX	JENNIFER	CONWAY
1/30/03	BRIDGTON	ME	LEBROKE	TRENTON	JAMES	LEBROKE	WILLARD	LEBROKE	TAMMY	NORTH CONWAY
2/3/03	NORTH CONWAY	NH	BUCK	CONNOR	MICHAEL	BUCK	MICHAEL	BUCK	JAMIE	NORTH CONWAY
2/12/03	PORTLAND	ME	WILSON	CHRISTOPHER	THOMAS	WILSON	WILLIAM	WILSON	ANDREA	INTERVALE
2/18/03	BRIDGTON	ME	DROUIN	FELICITY	MAE	DROUIN	CHRISTOPHER	DROUIN	ABIGAIL	CENTER CONWAY
2/19/03	LACONIA	NH	CICERO	TYLER	JAMIESON	CICERO	JASON	CICERO	KELLY	NORTH CONWAY
2/20/03	NORTH CONWAY	NH	JUDGE	JADEN	CHRISTINE	JUDGE	ION	JUDGE	JOCELYN	CENTER CONWAY
2/20/03	NORTH CONWAY	NH	KEELER	HARRISON	GREGORY	KEELER	GREGORY	KEELER	JESSICA	CENTER CONWAY
2/24/03	NORTH CONWAY	NH	SHAW	BRAYDEN	OWEN	SHAW	WALTER	SHAW	GREDEL	CONWAY
3/4/03	NORTH CONWAY	NH	DEWHURST	KATHERINE	GRACE	DEWHURST	THOMAS	DEWHURST	LISA	KEARSARGE
3/25/03	NORTH CONWAY	NH	BAILLARGEON	ETHAN	SAMUEL	BAILLARGEON	PIERRE	BAILLARGEON	HEATHER	NORTH CONWAY
3/26/03	NORTH CONWAY	NH	STEWART	MADLINE	ROSA	STEWART	GREGORY	STEWART	KIMBERLY	CENTER CONWAY
3/27/03	NORTH CONWAY	NH	BROCK	NOAH	COSTNER	BROCK	THOMAS	SANBORN-BROCK	CHRISTINA	CONWAY
4/2/03	NORTH CONWAY	NH	FAY	KEVIN	JOHN	FAY	JOHN	FAY	TRACY	CENTER CONWAY
4/8/03	NORTH CONWAY	NH	EWING	MARLEIGH-ANA	JOHN	EWING	MARK	EWING	LEANN	NORTH CONWAY
4/14/03	PORTLAND	ME	COLE	EMMA	DYER	COLE	SWENSON	COLE	KAREN	NORTH CONWAY
4/17/03	LEBANON	NH	SINKUS	ROSE	ELIZABETH	SINKUS	JOHN	SINKUS	STEPHANIE	CONWAY
5/3/03	NORTH CONWAY	NH	HALL	COLBY	SHERMAN	HALL	DOUGLAS	HALL	TRACY	INTERVALE
5/6/03	NORTH CONWAY	NH	EASTWOOD	COLBY	HUNTER	EASTWOOD	CHESTER	EASTWOOD	LISA	CONWAY
5/17/03	NORTH CONWAY	NH	BELFLOWER	MADDUX	THOMAS	BELFLOWER	DANIEL	BELFLOWER	KATHERINE	CENTER CONWAY
5/20/03	NORTH CONWAY	NH	CHOLEWA	OWEN	ARTHUR	CHOLEWA	ARTHUR	CHOLEWA	KATARZYNA	NORTH CONWAY
5/20/03	NORTH CONWAY	NH	CHOLEWA	OLIVER	ARTHUR	CHOLEWA	ARTHUR	CHOLEWA	KATARZYNA	NORTH CONWAY
5/22/03	NORTH CONWAY	NH	SINGARAYER	SHOBHANA	DANIELLA	CHOLEWA	ARTHUR	CHOLEWA	KATARZYNA	NORTH CONWAY
5/27/03	NORTH CONWAY	NH	DREW	MASON	IRENEE	SINGARAYER	CHANDRAKUMAR	SINGARAYER	SHENAKA	CENTER CONWAY
5/27/03	NORTH CONWAY	NH	PABLA	AMRIT	EDWARD	DREW	BRANDON	DREW	KRISTINA	CENTER CONWAY
6/6/03	NORTH CONWAY	NH	HALL	TRISTAN	KAUR	SINGH	AVTAR	KAUR	PARMINDER	NORTH CONWAY
6/11/03	PORTLAND	ME	BOOTHBY	KAELA	ROSS	HALL	MATTHEW	HALL	LISA	CONWAY
6/17/03	NORTH CONWAY	NH	HILL	RYCE	LYNN	BOOTHBY	NATHAN	BOOTHBY	CASEY	CENTER CONWAY
7/1/03	NORTH CONWAY	NH	GALEVA	EMILY	EVAN	HILL	HAROLD	HILL	SHEILA	INTERVALE
7/4/03	NORTH CONWAY	NH	LABSON	ISAAC	GEORGIEVA	GALEV	GEORGI	TRENKOVA	MIROSLAVA	NORTH CONWAY
7/12/03	NORTH CONWAY	NH	LABSON	ALLIE	ALEXANDER	LARSON	SCOTT	LARSON	JENNIFER	CENTER CONWAY
7/15/03	NORTH CONWAY	NH	LEBEUF	DYLAN	MAE	LEBEUF	COREY	LEBEUF	TRISHA	NORTH CONWAY
7/17/03	BRIDGTON	ME	STEWART	MARIE	BRIAN	STEWART	SHAWN	STEWART	KAREN	CONWAY
7/17/03	NORTH CONWAY	NH	KOROSKI	ELIZABETH	MARIE	KOROSKI	MATTHEW	STEWART	COLLEEN	KEARSARGE
7/18/03	NORTH CONWAY	NH	MCGRAW	GWEN	RUBY	MCGRAW	KEVIN	MCGRAW	CHRISTINE	NORTH CONWAY

DATE OF BIRTH	CITY OF BIRTH	ST.	CHILD LAST NAME	CHILD FIRST NAME	CHILD MIDDLE NAME	FATHER LAST NAME	FATHER FIRST NAME	MOTHER LAST NAME	MOTHER FIRST NAME	MOTHER RESIDENCE
8/5/03	NORTH CONWAY	NH	DAY	CAMERON	RORY	DAY	THOMAS	DAY	NICOLE	CENTER CONWAY
8/8/03	BERLIN	NH	HARDY	ASHER	JAMES	HARDY	JAMES	HARDY	KATIE	INTERVALE
8/11/03	NORTH CONWAY	NH	CUMMINGS	JAELIN	MARIE	CUMMINGS	ROGER	CUMMINGS	JULIE	NORTH CONWAY
8/13/03	PORTLAND	ME	PHILLIPS	LILY	RENEE	PHILLIPS	CHRISTOPHER	PHILLIPS	JENNIFER	NORTH CONWAY
8/26/03	NORTH CONWAY	NH	MUSTAPHA	PARKER	BARRETT	MUSTAPHA	BRYAN	MUSTAPHA	TAMARA	CONWAY
9/3/03	NORTH CONWAY	NH	JOHNSON	CHRISTIAN	ALEXANDER	JOHNSON	IAN	JOHNSON	LESLIE	NORTH CONWAY
9/9/03	NORTH CONWAY	NH	WOODWARD	HEATH	CHAPMAN	WOODWARD	AUSTIN	WOODWARD	HEATHER	CENTER CONWAY
9/15/03	NORTH CONWAY	NH	HARRIGAN	MYLES	ETHAN	HARRIGAN	EDWARD	HARRIGAN	KATHLEEN	CONWAY
9/18/03	NORTH CONWAY	NH	ZAKON	NICHOLAS	ROBERT	ZAKON	ROBERT	ZAKON	ANGELA	CENTER CONWAY
9/18/03	WOLFEBORO	NH	NARDUCCI	AUBREY	JAMES	NARDUCCI	ANDREW	NARDUCCI	TESSA	NORTH CONWAY
9/19/03	WOLFEBORO	NH	NARDUCCI	LIAM	DEMPSEY	NARDUCCI	ANDREW	NARDUCCI	TESSA	NORTH CONWAY
9/22/03	NORTH CONWAY	NH	KARNOPP	REED	WILEY	KARNOPP	STEFAN	KARNOPP	TERI	KEARSARGE
9/24/03	NORTH CONWAY	NH	WROBLESKI	BRYSON	MACALISTER	WROBLESKI	ABRAM	WROBLESKI	NICOLE	CENTER CONWAY
10/7/03	NORTH CONWAY	NH	CIALDEA	ALYSSA	CONSTANCE	CIALDEA	WILLIAM	CIALDEA	JACQUELINE	CENTER CONWAY
10/10/03	NORTH CONWAY	NH	MORROW	ABIGAIL	RUTH	MORROW	THOMAS	MORROW	RUTHIE	CONWAY
10/23/03	NORTH CONWAY	NH	SHERWOOD	MADELINE	ROSE	SHERWOOD	FRANCIS	SHERWOOD	PATRICIA	NORTH CONWAY
10/25/03	NORTH CONWAY	NH	KRIEGER	CASSIDY	ANN	KRIEGER	RONALD	KRIEGER	JENNIFER	CONWAY
10/26/03	NORTH CONWAY	NH	SIMPSON	FINN	JAMES	SIMPSON	JEFFREY	SIMPSON	KELLEY	CENTER CONWAY
11/8/03	NORTH CONWAY	NH	DETHLEFS	CAMERON	RHYS	DETHLEFS	THOMAS	DETHLEFS	ELIZABETH	NORTH CONWAY
11/13/03	NORTH CONWAY	NH	PATRY	KADYEN	ROLAND	PATRY	BRIAN	PATRY	JENNIFER	NORTH CONWAY
11/14/03	PORTLAND	ME	OSGOOD	CHARLOTTE	ROSE	OSGOOD	CHARLES	MITHCELL	JULIE	KEARSARGE
11/19/03	NORTH CONWAY	NH	JUDD	LILY	ANNE	JUDD	RONALD	JUDD	MELISSA	KEARSARGE
11/24/03	NORTH CONWAY	NH	BUDROE	DERICK	RAY	BUDROE	KEITH	DOW-BUDROE	TAMMY	CONWAY
12/1/03	NORTH CONWAY	NH	LIVINGSTON	GRADY	PATRICK	LIVINGSTON	TIMOTHY	LIVINGSTON	KIMBERLY	CONWAY
12/4/03	NORTH CONWAY	NH	LOEHR	JILLIAN	GRACE	LOEHR	GREG	LOEHR	REBECCA	CONWAY
12/10/03	NORTH CONWAY	NH	SMITH	TRISTEN	JOSEPH	SMITH	DAVID	SMITH	ANDREA	CENTER CONWAY
12/17/03	NORTH CONWAY	NH	KENNY	EMILY	MICHELLE	KENNY	STEPHEN	KENNY	JANE	CENTER CONWAY
12/25/03	NORTH CONWAY	NH	BURNELL	AIDAN	AVERY-RAY	BURNELL	DANIEL	BURNELL	STACEY	CENTER CONWAY



# DEATHS REGISTERED - TOWN OF CONWAY, NH

## 12/31/2003

DATE OF DEATH	DECEASED LAST NAME	DECEASED FIRST NAME	DECEASED MIDDLE NAME	DEATH CITY	FATHER LAST NAME	FATHER FIRST NAME	MOTHER MAIDEN NAME	MOTHER FIRST NAME	DECEASED RESIDENCE CITY
1/3/03	TOLMAN	FRANCIS	CHAPMAN	NORTH CONWAY	TOLMAN	FRANK	FRECHETTE	EVA	NORTH CONWAY
1/5/03	MESERVE	RENA	LOUISE	NORTH CONWAY	ROGERS	SELDEN	FERNALD	MARY	NORTH CONWAY
1/12/03	GLPATRICK	LEONA	FAY	NORTH CONWAY	WIGGIN	EVERETT	BUDROW	CLARA	CENTER CONWAY
1/19/03	DANOSKI	JOSEPH	D	NORTH CONWAY	DANOSKI	STANLEY	SOJKA	SOPHIA	NORTH CONWAY
1/22/03	KENNEY	ALAN	ROBERT	NORTH CONWAY	KENNEY	ALFRED	BALLARD	HAZEL	NORTH CONWAY
1/28/03	KING	ANNE	JANE	NORTH CONWAY	ATKINS	GLENN	NICOLAS	MARY	CENTER CONWAY
2/2/03	ROSS	MARION	L	NORTH CONWAY	UNKNOWN	UNKNOWN	LEIGHTON	GLADYS	NORTH CONWAY
2/2/03	COREY	ERVIN	LEWIS	CONWAY	COREY	ROY	ROYCE	BERTHA	CONWAY
2/4/03	DAVIS	IRVING	HENRY	NORTH CONWAY	DAVIS	BERT	KNOX	MINNIE	NORTH CONWAY
2/12/03	THOMAS	JANE	FRANCES	CONWAY	CARSON	JOHN	TIEGEL	IRENE	CONWAY
2/15/03	GARDNER	GERALD	LEE	NORTH CONWAY	GARDNER	ABOTT	EASTMAN	DOROTHY	CONWAY
2/17/03	HENLEY	JEANNE	CLAIRE	REDSTONE	WOOD	ERNEST	MAC LEAN	MARGARET	REDSTONE
2/24/03	GULLOITTA	SAMUEL	E	NORTH CONWAY	GULLOITTA	JOHN	UNKNOWN	MARY	CENTER CONWAY
3/1/03	BALDWIN	FRANCIS	DONALD	NORTH CONWAY	BALDWIN	FRANK	HOFFMAN	MARCELLA	CENTER CONWAY
3/5/03	IONES	GERTRUDE	MARGARET	NORTH CONWAY	GREEN	LOUVILLE	MARSHALL	MARGARET	NORTH CONWAY
3/8/03	CAMPBELL	WINIFRED	JOAN	NORTH CONWAY	SEE	RAYMOND	CAMPION	ELIZABETH	NORTH CONWAY
3/9/03	COX	GRACE	NORTHROP	NORTH CONWAY	SMITH	CLARENCE	ROWE	LURA	NORTH CONWAY
3/12/03	ROBIDOUX	DOROTHY	VIRGINIA	NORTH CONWAY	NORTHROP	FRED	BICKFORD	GERTRUDE	NORTH CONWAY
3/12/03	LOUIS	ALICIA	KENNETH	NORTH CONWAY	SNAPE	LEONARD	HANCOCK	EDNA	NORTH CONWAY
3/29/03	KARR	CHARLES	FRANKLIN	NORTH CONWAY	BURRIS	WILLIAM	BAKER	MILDRED	EAST CONWAY
4/6/03	LEBROKE	SANDRA	IRENE	NORTH CONWAY	KARPAVICK	JOSEPH	BARSHAITIS	ANNIE	CENTER CONWAY
4/12/03	BILLMAN	CONSTANCE	BARBARA	NORTH CONWAY	LEBROKE	CHARLES	MAYHEW	CONSTANCE	NORTH CONWAY
4/14/03	GRIECO	BARBARA	FEIN	NORTH CONWAY	HOWARD	HARRY	SANPHY	BARBARA	EAST CONWAY
4/16/03	BEYER	BRUCE	NEIL	NORTH CONWAY	COON	ARTHUR	ESTES	ANNA	NORTH CONWAY
4/17/03	FRENCH	RONALD	WEBSTER	NORTH CONWAY	FEIN	MAXWELL	MACY	DOROTHY	NORTH CONWAY
4/18/03	COCHRANE	BARBARA	EMMA	NORTH CONWAY	FRENCH	OTIS	SMITH	CHARLOTTE	NORTH CONWAY
4/22/03	CORMACK	VERNALINE	EVELYN	HAMPTON	LEARY	THOMAS	FLYNN	BERNICE	INTERVALE
4/28/03	FRANKE	DOROTHY	LENA	NORTH CONWAY	ABOTT	JACOB	AINSWORTH	FISSIE	NORTH CONWAY
5/18/03	LAURIE-MURPHY	CHARLOTTE	ANNE	NORTH CONWAY	MELANSON	A	MICHAUD	VICTORIA	NORTH CONWAY
5/19/03	GUESS	KAREN	ANN	NORTH CONWAY	JAESCHKE	DONALD	TRIBUTE	ELENA	NORTH CONWAY
5/27/03	WOODS	KAREN	LYNN	CONWAY	LAURIE	WALTER	ELMER	ELIZABETH	NORTH CONWAY
6/4/03	BAILEY	RONALD	GEORGE	CONWAY	PAKECH	WILLIAM	NOTO	CONCETTA	CONWAY
6/6/03	FORBUSH	MAURICE	LOUISE	NORTH CONWAY	WOODS	KENNETH	BAILEY	LOIS	CONWAY
6/9/03	MILLER	MARYLIN	LOUISE	NORTH CONWAY	HILL	THOMAS	BAILEY	JUANITA	CONWAY
6/10/03	LAPIERRE	KATHERINE	MADELINE	NORTH CONWAY	FORBUSH	HOMER	MAIDER	BESSIE	NORTH CONWAY
6/17/03	HOYT	RUTH	M	NORTH CONWAY	MILLS	UNKNOWN	UNKNOWN	MARGARET	NORTH CONWAY
6/18/03	COMINGS	MADELON	BELEAR	NORTH CONWAY	UNKNOWN	CLAUDE	UNKNOWN	UNKNOWN	NORTH CONWAY
6/19/03	BUSWELL	MARY	LOUISE	NORTH CONWAY	MARBLE	BURLEY	SWEET	MARY	NORTH CONWAY
					HILL	EDWARD	WIGGIN	VERNA	NORTH CONWAY



DATE OF DEATH	DECEASED LAST NAME	DECEASED FIRST NAME	DECEASED MIDDLE NAME	DEATH CITY	FATHER LAST NAME	FATHER FIRST NAME	MOTHER MAIDEN NAME	MOTHER FIRST NAME	DECEASED RESIDENCE
6/27/03	STANLEY	ROBERT	FREDERICK	NORTH CONWAY	STANLEY	LEONARD	DAWSON	BERTHA	CONWAY
6/30/03	PASS	DAVID	PETER	NORTH CONWAY	PASS	ELMER	LEIBY	ALPHUS	INTERVALE
7/14/03	MORTON	MARION	JOYCE	ROCHESTER	AINS WORTH	ARCHIE BALD	STOCKER	DOROTHY	NORTH CONWAY
7/12/03	SUTTON	CAROL	ANN	CONWAY	REIN SNOUR	FRANK	VALLMERS	EVELYN	CONWAY
7/19/03	NASH	STEPHEN	EDWARD	CONWAY	NASH	STEPHEN	SCHULTZ	RUTH	CONWAY
8/6/03	MOORE	WILHELMINA	MARIA	CONWAY	BRUNNER	JOSEPH	UNKNOWN	THERESA	CONWAY
8/8/03	GILMORE	ZELDA	MADLINE	NORTH CONWAY	PINEAU	ISADORE	UNKNOWN	VERONICA	KEARSARGE
8/8/03	QUINT	ARNOLD	LEE	NORTH CONWAY	QUINT	HAVEN	PURDY	GRACE	NORTH CONWAY
8/9/03	STUART	BRUCE	WILLIAM	KEARSARGE	STUART	ERNEST	OGDEN	BEULAH	KEARSARGE
8/11/03	GADOMSKI	MICHAEL	JOHN	NORTH CONWAY	GADOMSKI	FRANK	BOURGOIS	JANICE	CENTER CONWAY
9/3/03	EASTMAN	EUNICE	RUBY	NORTH CONWAY	ROWELL	RANDOLPH	BOYD	BESSIE	CENTER CONWAY
9/15/03	BUMSTEAD	ROBERT	JANE	NORTH CONWAY	BUMSTEAD	ALBERT	SWEENEY	ANNIE	NORTH CONWAY
9/17/03	OHLSON	BEVERLY	CAROL	CONWAY	DOPP	HERMAN	SHAKESPEARE	OLIVE	CONWAY
9/18/03	LOWTHER	JOAN	LOUISE	CENTER CONWAY	PLANTE	HENRY	GRADY	MAE	CENTER CONWAY
9/22/03	STACY	ROSE	LOUISE	NORTH CONWAY	MIRABELLA	PETER	CONSTANTINO	TERESA	NORTH CONWAY
9/22/03	SANBORN	LUELLA	MAY	NORTH CONWAY	DAY	LLEWELLY	[UNKNOWN]	ALICE	INTERVALE
9/26/03	SHERWOOD	FRANCIS	PHILLIP	CENTER CONWAY	SHERWOOD	ROBERT	FISHER	MARGOT	NORTH CONWAY
9/29/03	GUYER	DAVID	MICHAEL	NORTH CONWAY	GUYER	MICHAEL	BROWN	CAROLYN	CONWAY
10/2/03	BEARSTO	AGNES	V	NORTH CONWAY	MCCOY	THOMAS	GALLAGHER	MARGARET	NORTH CONWAY
10/7/03	KING	BRIAN	LEE	CONWAY	KING	GILBERT	WILLEY	VIRGINIA	CONWAY
10/7/03	DOWNING	CHRISTOPHER	ALLEN	NORTH CONWAY	DOWNING	EUGENE	JONES	ALICE	NORTH CONWAY
10/9/03	CRATE	PATRICIA	ANN	NORTH CONWAY	MORRISON	RALPH	WEST	EDITH	NORTH CONWAY
10/11/03	KING	LAURA	LYMAN	NORTH CONWAY	SIMMONDS	THOMAS	BLOIS	JANET	NORTH CONWAY
10/13/03	HUSSEY	STEPHEN	LEON	NORTH CONWAY	HUSSEY	EUGENE	ANDERSON	KATHLEEN	NORTH CONWAY
10/15/03	CARTER	THELMA	EUNICE	NORTH CONWAY	FARNHAM	AUSTIN	LA PLANT	LILA	NORTH CONWAY
10/18/03	MADDEN	CORNELLUS	JOHN	NORTH CONWAY	MADDEN	JEREMIAH	KENT	MARGARET	KEARSARGE
10/22/03	HELWIG	LOUELLA	GATES	NORTH CONWAY	BARTLETT	EDMOND	MAYBE	ELMIRA	NORTH CONWAY
10/28/03	LOVEJOY	PAULA	LOUISE	CONWAY	GIBLIN	THOMAS	MARTIN	MARY	CONWAY
10/30/03	ASTRO	FLORENCE	JOHN	NORTH CONWAY	TUOMI	JOHN	TIENHAARA	LOUISA	NORTH CONWAY
11/3/03	REVELL	CECILE	ELIZABETH	NORTH CONWAY	CABANA	WILFRED	DUHAMEL	ROZALIND	NORTH CONWAY
11/5/03	QUELLET	JAMES	LUCILLE	NORTH CONWAY	PAQUETTE	LOUIS	LESSARD	EVA	NORTH CONWAY
11/19/03	VAN ALSTINE	FRANCIS	CURRIER	CENTER CONWAY	VAN ALSTINE	JAMES	CURRIER	ELIZABETH	CENTER CONWAY
11/21/03	GUNNING	PAUL	DAVID	NORTH CONWAY	GUNNING	WILLIAM	TIBEAU	ELIZABETH	NORTH CONWAY
11/21/03	ALLARD	VERLAND	WOODROW	CONWAY	ALLARD	WOODROW	GOUDY	CATHERINE	CONWAY
12/7/03	OHLSON	OPAL	TERRINE	NORTH CONWAY	OHLSON	FRED	BECKWITH	ANNA	CONWAY
12/23/03	EASTMAN	DOUGLAS	PARKER	NORTH CONWAY	KNIGHT	GEORGE	SARSON	LILLIAS	NORTH CONWAY
12/26/03	DARRAH	LUELLA	ELLEN	NORTH CONWAY	DARRAH	JAMES	MACLOAD	FLORENCE	NORTH CONWAY
12/29/03	REMILLARD			NORTH CONWAY	CROSS	JOHN	WILKINSON	CARRIE	CENTER CONWAY

# MARRIAGES REGISTERED - TOWN OF CONWAY, NH

## 12/31/2003

DATE OF MARR.	GROOM LAST NAME	GROOM FIRST NAME	GROOM'S RES. CITY	GROOM'S RES. STATE	BRIDE'S LAST NAME	BRIDE'S FIRST NAME	BRIDE'S RES. CITY	BRIDE'S RES. STATE	CITY/TOWN OF ISSUE	CITY/TOWN OF MARRIAGE
1/1/03	GURUGE	ANURA	GILFORD	NH	DAVIS	DEANNA	CONWAY	NH	GILFORD	GILFORD
1/4/03	KUCZKOWSKI	ADAM	CONWAY	NH	HANNETT	PAMELA	CONWAY	NH	CONWAY	MOULTONBOROUGH
1/11/03	PECTEAU	GREGORY	CONWAY	NH	BROWN	RACHEL	CONWAY	NH	CONWAY	CONWAY
1/18/03	HARRIS	STEVEN	NORTH CONWAY	NH	PETCH	LISA	NORTH CONWAY	NH	CONWAY	CONWAY
2/13/03	DESCHAMBEAULT	ROGER	CENTER CONWAY	NH	MOULTON	KRYSTYNA	CENTER CONWAY	NH	CONWAY	EAST CONWAY
2/26/03	SULLIVAN	KIRK	CENTER CONWAY	NH	JONES	GERRI	CENTER CONWAY	NH	CONWAY	CONWAY
2/24/03	LESCARBEAU	LEONARD	CONWAY	NH	NESTELL	WENDY	CONWAY	NH	CONWAY	JACKSON
2/25/03	JOHNSON	IAN	CONWAY	NH	BEZERRA	LESLIE	BARTLETT	NH	BARTLETT	CONWAY
3/22/03	LEAVITT	MICHAEL	CENTER CONWAY	NH	JOHNSTON	NANCY	CENTER CONWAY	NH	CONWAY	CENTER CONWAY
3/22/03	AMES	BRIAN	CONWAY	NH	MCOWAN	DENISE	CONWAY	NH	CONWAY	CONWAY
3/29/03	CHASE	BERNIE	CENTER CONWAY	NH	HEATH	VICKI	MADISON	NH	MADISON	WEST OSSISPEE
4/12/03	HART	ROBERT	CONWAY	NH	JOHNSON	SUE	CONWAY	NH	CONWAY	NORTH CONWAY
4/27/03	MCDONALD	WAYNE	NORTH CONWAY	NH	HOWARD	CATHERINE	NORTH CONWAY	NH	CONWAY	NORTH CONWAY
4/27/03	KORNEXL	NATHAN	NORTH CONWAY	NH	PEARE	CAREN	NORTH CONWAY	NH	CONWAY	CENTER CONWAY
5/3/03	BURNS	TERENCE	CENTER CONWAY	NH	DRESSER	STEPHANIE	CENTER CONWAY	NH	CONWAY	BRETTON WOODS
5/16/03	KIMBALL	RICHARD	NORTH CONWAY	NH	CHRISTO-LARKIN	STAVROULA	NORTH CONWAY	NH	CONWAY	NORTH CONWAY
5/31/03	CHANDLER	RICHARD	CONWAY	NH	WOLFE	BRENDA	CONWAY	NH	CONWAY	CONWAY
5/17/03	PATRY	BRIAN	BERLIN	NH	WALSH	JENNIFER	NORTH CONWAY	NH	JACKSON	NORTH CONWAY
6/14/03	SPOFFORD	ERIK	CONWAY	NH	MILLER	STEPHANIE	CONWAY	NH	CONWAY	NORTH CONWAY
6/14/03	FRECHETTE	JEFFREY	NORTH CONWAY	NH	LOCKE	CORIE	NORTH CONWAY	NH	CONWAY	NORTH CONWAY
6/21/03	THOMPSON	STEVEN	CONWAY	NH	COTE	LEIGHANNE	CONWAY	NH	CONWAY	CONWAY
6/8/03	SIDOTTI	THOMAS	CONWAY	NH	TIBBETTS	MELISSA	CONWAY	NH	BARTLETT	JACKSON
6/21/03	WHITESL	JOHN	NORTH CONWAY	NH	ANTHONY	BOBBI	NORTH CONWAY	NH	CONWAY	JACKSON
6/28/03	EDINGTON	LEONARD	CENTER CONWAY	NH	CURTIS	THELMA	CENTER CONWAY	NH	CONWAY	BARTLETT
6/29/03	BARONE	ROBERT	NORTH CONWAY	NH	MARCELLO	ANGELA	NORTH CONWAY	NH	CONWAY	NORTH CONWAY
7/15/03	MAGLIOCCA	LEONARD	CONWAY	NH	LEONARD	MELISSA	CONWAY	NH	CONWAY	CONWAY
7/12/03	ARNOLD	JOHN	EAST CONWAY	NH	BELLA	JENNIFER	EAST CONWAY	NH	CONWAY	WONALANCET
7/26/03	CONANT	DWIGHT	NORTH CONWAY	NH	MACE	BARBARA	NORTH CONWAY	NH	EATON	EATON
7/31/03	BUTTERFIELD	MARK	NORTH CONWAY	NH	ADUBAL	MARIA	NORTH CONWAY	NH	CONWAY	NORTH CONWAY
7/31/03	DEARBORN	RANDY	CONWAY	NH	RIDENOUR	TERRI	WEST OSSISPEE	NH	OSISPEE	CHOCORUA
8/6/03	LEFEVRE	JAMES	NORTH CONWAY	NH	HOMAN	CYNTHIA	ARLINGTON	VA	CONWAY	NORTH CONWAY
8/9/03	DREW	DALE	NORTH CONWAY	NH	WHEATON	LISA	NORTH CONWAY	NH	CONWAY	JACKSON
8/12/03	ROCHUSSEN	GARY	CENTER CONWAY	NH	MARTIN	DONNA	CENTER CONWAY	NH	CONWAY	CENTER CONWAY
8/16/03	ROBERTSON	MATTHEW	NORTH CONWAY	NH	BILODEAU	AIMEE	NORTH CONWAY	NH	CONWAY	JACKSON
8/23/03	DEITER	AVI	CENTER CONWAY	NH	DECOURSEY	LORI	CENTER CONWAY	NH	CONWAY	MOUNT WASHINGTON
8/23/03	BENOIT	BRIAN	CENTER CONWAY	NH	ROSE	CHRISTINE	CENTER CONWAY	NH	CONWAY	CENTER CONWAY
8/24/03	ADAM	ANDREW	NORTH CONWAY	NH	WHITNEY	MELISSA	NORTH CONWAY	NH	CONWAY	DUMMER
8/23/03	WALL	BENJAMIN	NORTH CONWAY	NH	KORBANICS	TARA	NORTH CONWAY	NH	CONWAY	NORTH CONWAY
8/31/03	DEGOIS	SIDINEI	NORTH CONWAY	NH	BLAIS	BRENDA	NORTH CONWAY	NH	CONWAY	CONWAY
9/6/03	MACOMBER	NATHAN	CONWAY	NH	CARTER	STEPHANIE	CONWAY	NH	CONWAY	CONWAY
9/6/03	DREW	ARON	CENTER CONWAY	NH	JOHNSON	BOBBI	CENTER CONWAY	NH	CONWAY	EAST CONWAY

DATE OF MARR.	GROOM LAST NAME	GROOM FIRST NAME	GROOM'S RES. CITY	GROOM'S RES. STATE	BRIDE'S LAST NAME	BRIDE'S FIRST NAME	BRIDE'S RES. CITY	BRIDE'S RES. STATE	CITY/TOWN OF ISSUE	CITY/TOWN OF MARRIAGE
9/7/03	GARCIA	JEFFREY	CONWAY	NH	WEBSTER	ANGELA	CONWAY	NH	CONWAY	EAST CONWAY
9/20/03	FETTERS	RANDOLPH	CENTER CONWAY	NH	O'BRIEN	KAREN	CENTER CONWAY	NH	CONWAY	CARROLL
9/20/03	MERRILL	RICHARD	CONWAY	NH	BLACK	ANGELA	CONWAY	NH	CONWAY	CONWAY
9/24/03	BURKE	JAMES	CENTER CONWAY	NH	DOCKHAM	LINDA	CENTER CONWAY	NH	CONWAY	PINKHAMS GRANT
9/27/03	BROWN	CHARLES	CENTER CONWAY	NH	CHASE	STEPHANIE	CENTER CONWAY	NH	CONWAY	CENTER CONWAY
9/27/03	GARLAND	ROBERT	CENTER CONWAY	NH	DODD	WENDY	CENTER CONWAY	NH	CONWAY	JACKSON
10/4/03	VIGER	JOSEPH	KEARSARGE	NH	HATFIELD	JENNIFER	KEARSARGE	NH	CONWAY	FREEDOM
10/5/03	KARIUKI	ANTHONY	EAST CONWAY	NH	MCKOWEN	CASEY	EAST CONWAY	NH	CONWAY	EAST CONWAY
10/12/03	PURDY	JOHN	CONWAY	NH	WEBER	MARY	CONWAY	NH	CONWAY	NORTH CONWAY
10/18/03	IRISH	TIMOTHY	NORTH CONWAY	NH	CLORAN	KIMBERLY	RAYMOND	NH	CONWAY	CONWAY
10/24/03	MULLEN	PAUL	NORTH CONWAY	NH	LIVINGSTON	KELLY	NORTH CONWAY	NH	CONWAY	TAMWORTH
11/1/03	ROSSIGNOL	ERIC	CENTER CONWAY	NH	BLAIS	SHERRY	CENTER CONWAY	NH	CONWAY	NORTH CONWAY
11/1/03	NEWTON	BRETT	CONWAY	NH	OWENS	CHRISTINE	CONWAY	NH	CONWAY	NORTH CONWAY
11/21/03	CHUBBUCK	MARC	NORTH CONWAY	NH	GRASSO	NOELLE	DERRY	NH	SALEM	SALEM
11/22/03	GILMORE	BERNARD	CENTER CONWAY	NH	CAYER	NANCY	CENTER CONWAY	NH	CONWAY	CONWAY
11/25/03	SNIDER	SCOTT	CONWAY	NH	CLARK	LINDA	CONWAY	NH	OSSIPEE	CONWAY
12/4/03	GRASSO	ROCCO	CONWAY	NH	HODGSON	ANDREA	CONWAY	NH	CONWAY	JACKSON
12/4/03	DEMAINE	STEPHEN	MADISON	NH	GOLEVA	SLAVICA	NORTH CONWAY	NH	EFFINGHAM	EFFINGHAM
12/16/03	REMICK	WILLIAM	CENTER CONWAY	NH	TRASK	GAIL	CENTER CONWAY	NH	CONWAY	CENTER CONWAY
12/28/03	SOUTO	ALEX	BOCA RATON	FL	MCNALLY	STEFANIE	INTERVALE	NH	BARTLETT	BARTLETT
12/28/03	HALEY	ADAM	CONWAY	NH	BLANCHARD	TIFFANY	CONWAY	NH	CONWAY	BARTLETT

I hereby certify that the above is a true transcript of the record of all births, deaths and marriages that have been reported to the Bureau of Vital Records to have occurred to a resident of Conway; for the year ending December 31, 2003.

Rhoda A. Quint  
Town Clerk  
December 31, 2003





## **2003 VOTING GUIDE AND ANNUAL TOWN BALLOT**

The purpose of this section is to assist you in becoming better informed about the many decisions you will be asked to make on voting day. It includes a summary of actions taken by the voters at the deliberative session of Town Meeting. In particular, it includes the ballot and both summary and detailed budgets as approved by the voters at the deliberative meeting. It also includes a budget narrative and an estimate of the 2004 tax rate as well as other pertinent information.

The Town Ballot contained in this section is in the same format that you will see when you vote on April 13, 2004. Also in this section is a voting worksheet to help you in preparing to vote. You are encouraged to complete the worksheet and bring it with you on voting day.

In addition, a variety of information is available on the Town Web Page at [\*\*www.conwaynh.org\*\*](http://www.conwaynh.org). If you would like any additional information, please do not hesitate to contact Earl Sires, Town Manager at 447-3811.

## RESULTS OF THE DELIBERATIVE SESSION

The deliberative session of the 2004 Town Meeting was held on March 4, 2004. With only two exceptions, all articles on the warrant were approved and forwarded to the ballot. Voting will be held on April 13, 2004.

The two amended articles are:

**ARTICLE 16: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate Zero Dollars (\$0) (as amended at first session) to be used to fund the **STABILIZATION OF THE TOWN OWNED HISTORIC BARN AT WHITAKER FIELD**. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in three years, whichever first occurs. **Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (5-9-0).**

**ARTICLE 32: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0) (as amended at first session) for the support of **NORTH CONWAY VILLAGE ASSOCIATION** for assistance from the Town of Conway in purchasing United States flags, signage, planting of gardens in Schouler Park, flower pot decorations and other beautification efforts in the North Conway Village area. Submitted by petition. **Not recommended by the Board of Selectmen (2-3-0). Not recommended by the Budget Committee (0-12-2).**

## **BUDGET NARRATIVE**

### **Introduction**

The proposed budget continues the established policies of financial stability and efficient, cost effective, operations. It represents the minimum amount needed to accomplish the tasks before the Town in 2004.

The total recommended operating budget is \$8,088,055, which is an increase of 4% over the 2003 budget, which totaled \$7,774,767. This amounts to an increase in requested funding of \$313,288 (see Page 132 for Budget Summary). The Default Budget for 2004 (Exhibit 2) is projected to be \$7,945,605, which is \$142,450 less than the proposed operating budget.

While there are a variety of decreases and increases within different departments, the net increase can largely be attributed to the addition of programs approved by the voters, and to Employee Costs.

Based on preliminary projections, the 2004 tax rate is estimated to be \$4.72 (see Exhibit 1). It must be noted that this is only a projection for the purpose of generally characterizing the rate. The final tax rate will be determined in October and will likely change based on changes in revenue, property values, and use of fund balance to offset the tax rate. Exhibit 3 presents the tax rate trend over the last ten years

### **Significant Budget Issues**

#### **Recycling Enforcement**

At the April 2003 Town Meeting, the voters approved Warrant Article 43 which asked if the town was in favor of enforcing the mandatory recycling provision of the Solid Waste Ordinance. In response to this voter support, the Board of Selectmen has authorized the creation of an enforcement program that will require approximately \$25,000 in funding within the Solid Waste Department.

#### **Teen Center**

Also, at the April 2003 meeting, the voters approved the inclusion of the Teen Center Program in the operating budget (Warrant Article 15). This year the Recreation Budget includes a full year of funding for this program. Approximately \$30,000 in additional funding has been included for this program.

#### **Library Expansion**

In 2001, voters authorized bond financing to construct an addition to the

Conway Public Library. The addition has been completed and the Library Budget carries the expenses for operating a substantially larger facility. Much of the approximately \$36,000 increase in the Library Budget can be attributed to the expansion.

### **Employee Costs**

The Joint Town School Committee met in October and recommended that no additional changes be made in health care plans. The 2004 budget year is the second year of a two-year transition to more cost effective health coverage that was recommended by the committee. The School and the Police Department are completing the transition in 2004. As will be recalled, the Town made the transition completely during 2003. It is estimated that for 2004, the change in coverage resulted in a cost avoidance of over \$20,000 for the town (not including Police).

Employee wages increase generally by 3-5% per department in accordance with the adopted compensation plan. In addition, the Police Department made a series of adjustments designed to keep salaries competitive with the law enforcement labor market.

### **Staffing**

The proposed budget includes one new part time position in the Town Clerk's Office. Also, a Recycling Enforcement officer is proposed for the Transfer Station. This is to be a contract service. In addition, the Library proposes to replace a part time janitorial position with contracted janitorial and maintenance services.

Consequently, while additional contracted services are being proposed, there is no net change in the number of Town employees.

## **Departmental Summaries**

This following discussion provides a summary of each department budget. See page 132 for a summary of the changes in each budget from 2003 to 2004.

### **Executive**

The Executive Budget includes staff and operating expenses for a variety of Town departments. This year, the budget increases by 6.1% due mainly to a request for part time employee in the Clerk Tax Collector's Office and increased employee costs associated with the merit program. Funding for this position totals \$7,200 and represents an 18-hour a week employee for eight months of the year (May-December). Funding for this position has been generated through fee increases in the Clerk's Office that total more than \$26,000.



The postage line increases by \$3,000 to fund costs associated with a new program that is being proposed by the Town Clerk/Tax Collector. This is a mail in vehicle registration program that will be more convenient for residents and will increase efficiency in the Clerks Office. It will be more efficient because it will enable the batch processing of registration payments. The Town Report line increases by \$2,000 to cover expected costs for the production of the report (based on 2003 bids). The computer line decreases by \$4,000 based on projected needs for the year. Other lines remain the same or very similar to the prior year.

### **Election and Registration**

This budget funds elections and voter registration. The budget increases by \$4,100 and reflects the need to fund four elections (including the national election) in 2004.

### **Financial Administration**

The Finance Department maintains fiscal records for the town. The Finance Budget includes expenses for finance department salaries, the annual external audit, the elected town Treasurer, and the Budget Committee. The budget increase of 3% is due to staff costs.

### **Assessor**

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for tax billing and property assessment. The budget increases by approximately 4% due largely to increased staff costs and the inclusion of funding for contracted services (\$3,000). The latter is related to a pending property tax appeal that may require an expert appraiser.

### **Legal Expenses**

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court.

The amount budgeted for legal expenses increases from \$40,000 to \$50,000. This increase is due in part to a 15% increase reflects in the fee charged by Town Counsel. The hourly rate which has not changed in over ten years has increased from \$100 to \$115.

Another factor in the increase is the need for a dedicated legal review of the proposed zoning code being amended by the Planning Department.

**Employee Benefits**

Employee Benefits includes health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for non-union employees is also included.

This budget increases by 10.6% and reflects a modest increase in health insurance expenses.

**Planning and Zoning**

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use and development issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

This budget is level and includes minor reductions in the Legal Advertising and Printing Supplies and Equipment lines.

**Government Buildings**

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House.

For 2004, this budget increases by 5.7% or \$3,795. The increase is due primarily to projected increases in garage heat (\$3,400).

**Cemeteries**

This budget carries \$1.00 to hold the account open for future contingencies.

**Insurance**

Liability insurance for Town property and vehicles is funded within this budget. Fortunately, premiums did not increase so the budget remains level.

**Police Department**

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget increases by 3.5%. This increase is due pri-

marily to increases in labor costs. These include wage related expenses designed to keep departmental wages competitive with the wider law enforcement labor market.

Under the Benefits category, increases in medical insurance, retirement, social security and workers comp are largely offset by decreases in disability, and the earned benefits line.

The Traffic Control Program is not included in the 2004 operating budget. Commercial duty line includes an amount of \$100,000 that is estimated to cover the costs associated with providing traffic control services to private construction projects and local events. Any expenses incurred under this line item are reimbursed to the Town and as such have no tax impact.

The Vehicles category shows an increase of approximately \$8,000 to fund the lease payments on two new vehicles.

Other components of the Police Budget do not show significant increases and no new employees have been included in the proposed budget.

### **Ambulance**

The Ambulance Budget funds a subsidy to local ambulance providers. The local providers include Conway Village Fire District and the North Conway Ambulance Service. An increase of 8% has been proposed for this budget.

### **Fire and Rescue**

The primary expense within the Fire and Rescue Budget is the provision of fire protection for areas of the Town that are not located within a fire precinct. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town.

The budget decreases by 3.3 % and is based on the actual cost of contracted fire protection services to non-precinct areas of the Town. Fire pond maintenance is increased from \$1,000 to \$3,000 to fund expected repairs to the Town fire ponds. Other expenses remain level.

### **Inspections**

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 3.1% due to potential salary increases for the Building Inspector. Some of these increases are given when the inspector successfully achieves new certifications. Other operational expenses for this department are carried in the Executive Budget.

**Highway**

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

A modest increase of 1.9% is proposed for the Highway Budget. The increase is due in part to staff costs and to increases in supplies and materials. Most significantly, road salt expenditures increase by \$14,000 based on recent usage figures. Street light power costs are reduced by \$6,000 also based on recent usage.

**Solid Waste**

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. Conway is reimbursed by the other member towns for this service. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 10.8%. Much of this is due to the proposed addition of expenses related to recycling enforcement. This proposed addition is based on voter support at the 2003 Town meeting for enforcement of the mandatory recycling provision of the Town Solid Waste Ordinance. Consequently, the operating budget includes the addition of a part time enforcement officer (EO). This is to be a contract service with an estimated level of effort of 24 hours per week. This is based on half-day enforcement for each day the transfer station is open. The EO will conduct the primary enforcement tasks and will also recruit and train volunteers to assist in enforcing the recycling ordinance. Increased expenditures for this program are found in the solid Waste Wages, Advertising and Education, and Supplies lines. The budget for this program is included in the departmental backup.

Increases in the budget are also due to wage increase under the compensation plan as well as benefit increases due to insurance premium increases. Finally, the Landfill Materials line increases by \$7,000. This is needed funding for the replacement of the plastic landfill covering that has deteriorated with exposure to the elements.

**Health**

The Health Budget includes funding for the services of an appointed Health Officer as well as kennel fees for impounded animals. The budget decreases by 14%. This is due to a reduction in the amount budgeted for kennel fees. This reduction is warranted based on expenditures in prior years. As in past years, \$1,500 is budgeted for the Health Officer.



**Welfare**

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant. This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget is funded at the same level as last year.

**Parks and Recreation**

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The department budget increases by approximately \$12,000 or 5.4%. This increase is due primarily to the voter-approved inclusion of the Teen Center in the operating budget. Last year only partial year funding for the Teen Center was included in the operating budget pending voter action in April. With the approval, costs to operate the program for the full year have been included. This increase is reflected largely in the personnel line (and to a lesser extent in the Office Expense Line). It is important to note that the Town has received grants in the amount of \$36,000 to help fund the Teen Center.

In addition, a part time counselor has been added to the summer programs. The Facilities line increases slightly to cover repairs to the fountain at Washington Street Park.

**Library**

The recommended budget represents an increase of 12%. This increase is largely due to the fact that the new library addition will be open and the costs to run a much larger facility must be included in the budget. This is evidenced in the increases found in the Equipment Maintenance, Utilities, and Insurance lines. Salaries and wages decrease somewhat due to an offset in the regular increases in compensation for staff and the fact that a part time janitorial position has been eliminated. The Maintenance and janitorial functions will be provided through contracted services. The expenses for these services are found in the Equipment Maintenance line and include \$17,205 for contracted custodial service and \$5,000 for contracted grounds maintenance.

**Patriotic Purposes**

No change in this budget is proposed.

**Conservation Commission**

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The proposed Conservation Commission Budget decreases by 3.8% from \$21760 to \$20,925. The budget funds land conservation and recreation projects.

**Debt Principal**

Included here are principal payments on long-term debt incurred by the Town. The budget increases by just over 1% due to minor changes in the principal payments for the courthouse, landfill, and Library bonds.

**Debt Interest**

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by 9.6%. The decrease is a result of minor changes in interest payments for a number of debt financed town projects.

**Interest on TANS**

This budget includes projected interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount has been reduced from \$15,000 to \$5,000.

**Capital Reserve Funds**

The Capital Reserve Budget includes funds to support ongoing capital equipment purchases and capital construction. The budget remains unchanged from the prior year. The budget reflects programmed annual contributions to reserve accounts that fund ongoing programs for the replacement of equipment and the funding of road projects. The annual work plans and equipment schedules are presented as detail for this section.

## EXHIBIT 1

### 2004 PROJECTED TAX RATE

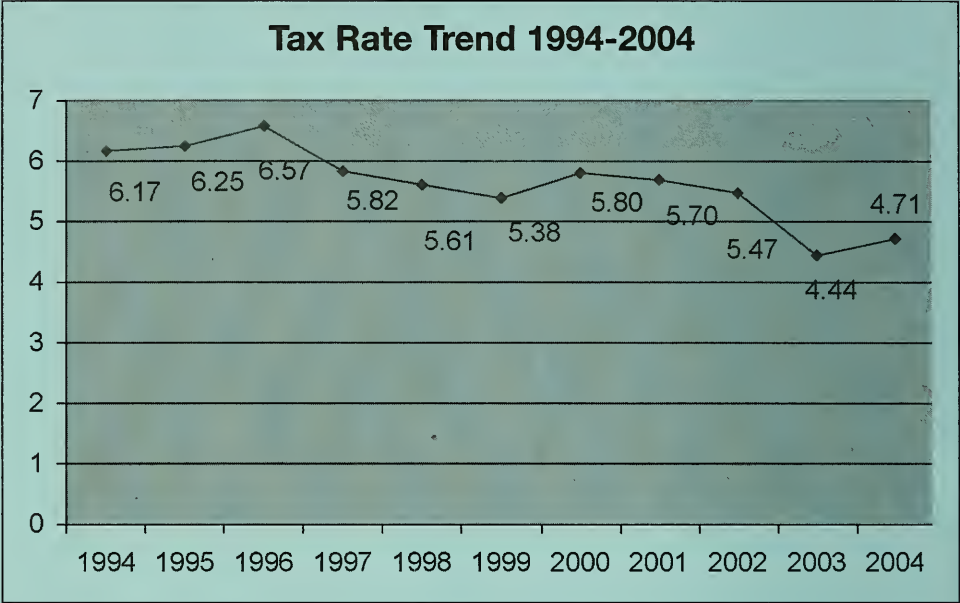
OPERATING BUDGET	\$8,088,055	
WARRANT ARTICLES	299,020	
NON PROFITS	173,063	
MUNICIPAL GROSS	8,560,138	
NON PRECINCT FIRE	<u>-161,168</u>	
	8,398,970	
REVENUES-REVISED	-3,615,235	
TRANSFER UNCOMMITTED	<u>-300,000</u>	
	4,483,735	
NET APPROPRIATION	4,483,735	
BUSINESS PROFITS TAX	-44,057	
WAR SERVICE CREDIT	75,773	
OVERLAY	<u>200,000</u>	
	\$4,715,451	\$1,000,000.00
<b>PROJECTED 2004 TAX RATE</b>	4.72	
2003 TAX RATE	4.43	

## EXHIBIT 2

### PRELIMINARY DEFAULT BUDGET 2004

2003 VOTED	\$7,806,267
PLUS	
ADDITIONAL ELECTIONS COSTS	4,100
LEGAL	6,000
EMPLOYEE BENEFITS	47,313
POLICE SALARY & BENEFITS	90,075
AMBULANCE CONTRACT	12,780
PW UNION SALARY & BENEFITS	32,197
MINUS	
NON PRECINCT FIRE CONTRACT	-7,670
DEBT SERVICE	<u>-13,957</u>
TOTAL	\$7,977,105
<b>2004 CURRENT REVISED AMT</b>	<b>8,088,055</b>

EXHIBIT 3





# TOWN OF CONWAY 2004 BUDGET

	2003 Approp	2003 Expend	Selectmen Budget	Budget Cmmte	1st Sess. Voted
<b>EXECUTIVE</b>					
<b>SALARIES</b>					
Selectmen	\$ 15,000	\$ 15,058	\$ 15,000		
Clerk/Collector Salary	43,231	43,270	43,813		
Chairman Budget Com	100	0	100		
Trustee Trust Funds	100	100	100		
Police Commissioners	1,600	1,600	1,600		
Town Manager	74,925	75,045	76,087		
Public Works Director	65,638	65,717	65,347		
Welfare Officer	32,306	32,424	32,719		
Disc. Non Union Merit Acct	6,196		24,329		
Subtotal	239,096	233,214	259,095		
<b>EXPENSES</b>					
Mileage	1,000	629	1,000		
Dues	11,500	11,512	11,000		
Reference Books	2,350	1,772	2,200		
Seminars & Prof Development	8,812	4,448	8,500		
Tax Redemption Fees	1,000	950	1,000		
Costs of Tax Liens	7,500	5,225	7,500		
Valley Vision	1	0	1		
Subtotal	32,163	24,536	31,201		
<b>OFFICE</b>					
Salaries	126,042	124,321	136,857		
Supplies	7,000	7,712	7,500		
Telephone	12,250	10,281	12,250		
Postage	15,500	15,209	18,500		
Adv & Newspaper Notices	3,000	3,687	3,000		
Town Reports	10,000	11,851	12,000		
Equipment & Maint	8,100	6,620	8,000		
Computer	25,000	18,492	21,000		
Book Binding	400	0	400		
Microfilming	3,000	510	1,000		
Subtotal	210,292	198,683	220,507		
4130 EXECUTIVE TOTAL	481,551	456,433	510,803	510,803	510,803
<b>ELECTION &amp; REGISTRATION</b>					
Moderator	100	50	400		
Asst Moderator	100	49	400		
Ballot Clerks	500	392	2,000		
Supervisor of Checklist	2,250	2,250	2,250		
Supplies, Postage, Ballot	4,000	3,182	4,000		
Meals for Clerks	200	144	800		
Advertising	600	502	1,000		
Program Ballots	3,000	1,636	4,000		
4140 ELEC & REGISTRATION	10,750	8,205	14,850	14,850	14,850

	2003 Approp	2003 Expend	Selectmen Budget	Budget Cmmte	1st Sess. Voted
<b>FINANCIAL ADMINISTRATION</b>					
Treasurer	2,400	2,400	2,400		
Audit	8,900	9,460	8,900		
Budget Cmmte	1,600	1,421	1,600		
Salaries	110,562	109,546	114,296		
4150 FINANCIAL ADMIN					
TOTAL	123,462	122,827	127,196	127,196	127,196
<b>REVALUATION OF PROPERTY</b>					
Assessor	56,321	55,334	56,850		
Assess Assist	32,602	33,558	34,383		
Assess Temps	0	0			
Prof Contract Services	1	0	3,000		
Mapping	3,500	2,914	2,500		
Tax Billing & Assessing	3,832	3,477	3,500		
Appraisal Software/Hardware	4,305	4,200	4,410		
4152 REVAL OF PROPERTY	100,561	99,483	104,643	104,643	104,643
<b>LEGAL</b>					
4153 LEGAL EXPENSES	40,000	44,387	50,000	50,000	50,000
<b>EMPLOYEE BENEFITS</b>					
Flex Benefits Program	221,999	214,074	245,395		
Worker's Comp	39,775	31,293	44,894		
Unemployment	1,650	1,937	1,650		
Social Security	105,135	100,557	111,169		
Retirement	67,184	64,182	77,205		
Sick Pay Incentvie	11,507	12,299	14,250		
Earned Benefits	0				
4155 EMPLOYEE BENEFITS	447,250	424,342	494,563	494,563	494,563
<b>PLANNING &amp; ZONING</b>					
Recording	1,000	1,357	1,000		
Legal Advertising	3,500	2,022	2,650		
Postage	2,000	2,116	2,000		
Print & Supplies	2,000	1,195	1,000		
Planner/Zoning Officer	55,359	55,422	57,043		
P/T Zone Enforcement	18,601	18,942	18,945		
Intern/Contract Services					
4191 PLANNING & ZONING					
TOTAL	82,460	81,054	82,638	82,638	82,638
<b>GOVERNMENT BUILDINGS</b>					
<b>TOWN HALL</b>					
Supplies	400	251	400		

	2003 Approp	2003 Expend	Selectmen Budget	Budget Cmmte	1st Sess.
Voted Equipment	2,000	472	2,000	-	
Electric	4,200	4,682	4,200		
Heat	2,700	1,209	2,700		
Repairs	2,000	1,379	2,000		
Water Testing	2,190	3,194	3,100		
Town Hall Total	13,490	11,187	14,400		
<b>GARAGE</b>					
Electric	10,000	10,594	10,000		
Heat	5,600	12,226	9,000		
Repair & Maintenance	2,200	956	2,000		
Garage Total	17,800	23,776	21,000		
<b>COMMUNITY/RECREATION BLDG</b>					
Electric	5,800	5,805	5,800		
Heat	5,500	8,011	6,000		
Maint & Supplies	3,000	1,907	3,000		
Water System	1,815	440	1,000		
Whitaker Electric	400	276	400		
Whitaker Heat	700	571	700		
Whitaker Maint & Supplies	500	457	500		
Community/Recreation					
Bldg Total	17,715	17,467	17,400		
Building Custodian	18,000	17,290	18,000		
<b>4194 GOV'T BLDGS TOTAL</b>	<b>67,005</b>	<b>69,720</b>	<b>70,800</b>	<b>70,800</b>	<b>70,800</b>
<b>4195 CEMETERIES</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>INSURANCE</b>					
Multi Peril	31,000	29,069	31,000		
Auto Fleet Ins	10,500	9,576	10,500		
<b>4196 INSURANCE TOTAL</b>	<b>41,500</b>	<b>38,645</b>	<b>41,500</b>	<b>41,500</b>	<b>41,500</b>
<b>POLICE DEPARTMENT</b>					
<b>POLICE LABOR</b>					
Regular Officers	807,012	799,754	841,124		
Reg Officers Overtime	27,000	24,657	27,000		
Special Officers	6,000	6,960	6,000		
Traffic Control	0	0	1		
Dispatchers	204,844	207,868	221,301		
Dispatchers Overtime	3,500	3,340	3,500		
Secretarial	62,370	62,820	65,433		
Secretarial Overtime	500	1,076	500		
Animal Control	18,720	18,792	20,280		
Cadet Program	1,750	0	1		
Holiday Pay	34,920	35,016	38,529		
Commercial Duty	100,000	147,237	100,000		
Incentive Pay	23,533	18,635	16,821		

	2003 Approp	2003 Expend	Selectmen Budget	Budget Cmmte	1st Sess.
Crossing Guard	6,552	6,444	7,098		
Merit Account	0	0	7,519		
Subtotal	1,296,701	1,332,599	1,355,107		
BENEFITS					
Prof Liability Insurance	23,591	23,808	23,843		
Medical Insurance	217,744	215,259	227,041		
Life & Disability Ins	11,735	6,732	9,909		
Retirement	77,728	83,944	98,599		
Social Security	36,525	39,343	39,455		
Worker's Comp Ins	19,052	14,427	20,130		
Unemployment Ins	719	852	1,320		
Earned Benefits	28,700	44,749	27,524		
Subtotal	415,794	429,114	447,821		
OPERATIONS					
Office Supplies	6,500	6,579	6,500		
Office Equipment/Maint	7,500	7,646	7,500		
Computer Software/Hardware	15,100	11,819	15,100		
Books & Publications	1,800	885	1,800		
Cleaning	12,000	11,927	12,000		
Bldg Maint & Supplies	6,420	5,795	6,420		
Heat	3,100	2,926	3,500		
Electricity	9,000	7,589	9,000		
Dues & Meeting	3,150	2,273	3,150		
Training	10,000	8,461	10,000		
Care of Prisoners	150	117	150		
Equipment	4,000	1,802	4,000		
Uniforms	9,500	9,763	9,500		
Uniform Maintenance	12,100	12,421	12,600		
Exams & Physicals	6,750	6,345	6,750		
Telephone	16,600	17,206	16,600		
Extra Investigation	300	63	300		
Radio Maintenance	2,500	3,033	2,500		
Canine Unit	500	832	500		
Subtotal	126,970	117,482	127,870		
VEHICLES					
Vehicles	34,227	34,791	42,398		
Vehicles Maintenance	6,000	7,995	6,000		
Gasoline	28,000	26,864	28,000		
Vehicle Equipment	2,000	1,440	2,000		
Vehicle Insurance	3,203	3,762	3,203		
Subtotal	73,430	74,852	81,601		
PROFESSIONAL SERVICES	1,500	1,456	1,500		
4210 POLICE TOTAL	1,914,395	1,955,503	2,013,899	2,013,899	2,013,899



	2003 Approp	2003 Expend	Selectmen Budget	Budget Cmmte	1st Sess.
<b>AMBULANCE</b>					
North Conway Ambulance	122,000	122,000	131,760		
Conway Ambulance	37,750	37,750	40,770		
Emergency Ambulance Service					
<b>EMERGENCY AMBULANCE</b>	<b>159,750</b>	<b>159,750</b>	<b>172,530</b>	<b>172,530</b>	<b>172,530</b>
<b>FIRE</b>					
Contract Services	1	0	1		
Fire Pond Maintenance	1,000	0	3,000		
Equipment/Maintenance	750	0	750		
Emergency Mgmt/Fire Warden	500	500	500		
Non Precinct Fire	168,838	171,123	161,168		
<b>4220 FIRE TOTAL</b>	<b>171,089</b>	<b>171,623</b>	<b>165,419</b>	<b>165,419</b>	<b>165,419</b>
<b>INSPECTIONS</b>					
Code Enforcement Officer	38,739	38,089	39,945		
<b>4240 INSPECTIONS TOTAL</b>	<b>38,739</b>	<b>38,089</b>	<b>39,945</b>	<b>39,945</b>	<b>39,945</b>
<b>HIGHWAY</b>					
Highway Labor	394,266	402,964	407,807		
Highway Merit Acct	0		3,942		
Hwy Intern	4,800	0	0		
Highway Garage Labor	109,342	107,840	113,246		
Highway Contract Services	10,000	9,035	10,000		
Highway Drug Testing	1,000	445	1,000		
Highway Sick Leave Incentive	4,200	1,178	4,200		
Highway Vehicle Maint	58,710	77,210	58,710		
Highway Gas Propane & Diesel	70,450	76,425	70,450		
Highway Inventory	3,000	2,170	3,000		
Hwy Blades, Noses & Shoes	7,000	3,946	6,000		
Garage Uniforms	1,950	1,928	2,008		
Admin Vehicle Maint	3,000	4,997	3,000		
Highway Garage Supplies	6,500	7,456	6,500		
Highway Telephone	1,950	1,868	1,950		
Highway Garage Tools	4,200	4,710	5,600		
Highway Tools & Supplies	4,000	4,450	7,550		
Highway Culverts & Catch Basins	15,500	15,756	15,500		
Highway Street Lights	93,000	76,856	87,000		
Highway Hired Equipment	65,840	64,063	64,400		
Highway Sand & Gravel	32,000	30,938	32,000		
Highway Asphalt	326,400	326,383	326,400		
Highway Salt & Calcium	92,000	121,345	106,000		
Highway Pavement Markings	10,690	12,826	11,650		
Highway Signs & Posts	2,200	1,848	2,200		
Highway Bridge Maint	3,000	300	1,000		

	2003 Approp	2003 Expend	Selectmen Budget	Budget Cmmte	1st Sess.
Highway Radio & Repairs	1,000	959	1,000		
Highway Clothing	6,987	6,128	6,987		
Highway Gen'l Repair	10,000	8,726	10,000		
Highway School Buses	20,000	21,087	20,000		
4312 HIGHWAY TOTAL	1,362,985	1,393,837	1,389,100	1,389,100	1,389,100

**SOLID WASTE DISPOSAL**

Wages	240,396	255,019	260,976		
Merit Account			2,493		
Employee Benefits	72,371	70,879	78,501		
Clothing Allowance	4,447	4,150	4,580		
Drug Testing	300	271	300		
Sick Leave Incentive	2,562	2,388	2,562		
Advertise/Education	2,500	2,003	5,000		
Landfill Engineering	8,000	3,825	8,000		
Supplies	3,000	2,598	5,500		
Equipment & Hand Tools	2,000	1,664	3,185		
Equipment Repair	22,000	44,187	32,660		
Scale Maintenance	3,000	2,850	3,000		
General Maintenance	8,000	4,319	8,000		
Recycling	2,000	2,940	2,100		
Special Waste	55,000	61,344	55,000		
Telephone	1,700	1,418	1,700		
Insurance	5,800	5,232	5,800		
Utilities	12,000	13,545	12,000		
Diesel & Gas	14,000	15,264	14,000		
Landfill Materials	9,000	7,350	16,000		
Leachate	6,000	3,589	6,000		
Legal	1,000	0	1,000		
Monitor Wells & Close	8,300	10,790	8,300		
Equipment Lease	4,000	4,025	4,000		
District Expenses	200	0	200		
Household Haz. Waste	7,000	3,755	7,000		
4324 SOLID WASTE TOTAL	494,576	523,405	547,857	547,857	547,857

**HEALTH**

Health Officer	1,500	1,500	1,500		
Kennel Fees	2,000	1,085	1,500		
4414 HEALTH TOTAL	3,500	2,585	3,000	3,000	3,000

**WELFARE**

4445 WELFARE TOTAL	26,000	26,212	26,000	26,000	26,000
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**PARKS & RECREATION****PARKS**

Parks Maintenance	14,200	13,292	14,350		
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	2003 Approp	2003 Expend	Selectmen Budget	Budget Cmmte	1st Sess.
Trees & Landscaping	2,000		2,000		
Subtotal	16,200	13,292	16,350		
<b>RECREATION</b>					
Recreation Facilities	6,968	5,612	6,318		
Recreation Personnel	187,451	171,131	206,057		
Rec Office Expenses	3,450	3,315	5,030		
Recreation Programs	20,701	16,169	13,631		
Subtotal	218,570	196,227	231,036		
<b>4520 PARKS &amp; RECREATION</b>					
TOTAL	234,770	209,519	247,386	247,386	247,386
<b>LIBRARY</b>					
Salaries & Wages	180,196	183,730	171,303		
Merit Account			5,119		
Benefits	33,752	34,089	34,890		
Books & Materials	28,000	28,869	28,000		
Repairs & Renovations	2,500	16	24,705		
Equipment Maintenance	26,980	23,061	29,131		
Utilities	17,670	14,840	29,845		
Furniture & Fixtures	0		0		
Supplies	4,000	3,395	4,000		
Petty Cash Postage	1,600	1,381	1,600		
Insurance	4,600	4,974	6,600		
Programs	500	197	700		
Conferences & Training	1,800	1,259	2,000		
<b>4550 LIBRARY TOTAL</b>	<b>301,598</b>	<b>295,811</b>	<b>337,893</b>	<b>337,893</b>	<b>337,893</b>
<b>PATRIOTIC PURPOSES</b>					
Memorial Day	500	500	500		
Fourth of July	10,000	9,854	10,000		
Veteran's Day	3,000	3,000	3,000		
<b>4583 PATRIOTIC PURP. TOTAL</b>	<b>13,500</b>	<b>13,354</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>
<b>CONSERVATION</b>					
<b>4611 CONSERVATION</b>	<b>21,760</b>	<b>14,873</b>	<b>20,925</b>	<b>20,925</b>	<b>20,925</b>
<b>DEBT SERVICE</b>					
Landfill Closure	181,308	181,308	181,308		
Garage Bond	15,000	15,000	15,000		
Police Station Bond	45,000	45,000	45,000		
Courthouse Bond	40,000	40,000	45,000		
Landfill Bond	230,000	230,000	235,000		
Library Bond	83,250	83,250	80,000		
<b>4711 PRIN L-T DEBT</b>	<b>594,558</b>	<b>594,558</b>	<b>601,308</b>	<b>601,308</b>	<b>601,308</b>
Int Landfill Closure	20,306	20,306	15,230		

	2003 Approp	2003 Expend	Selectmen Budget	Budget Cmmte	1st Sess.
Int on Garage Bond	6,863	6,863	5,640		
Int Police Station Bond	22,604	22,604	19,174		
Int Courthouse Bond	27,085	27,085	23,847		
Int Landfill Bond	97,868	97,868	89,358		
Int Library Bond	40,281	40,281	41,050		
4721 INTEREST L-T DEBT	215,007	215,007	194,299	194,299	194,299
4722 INT TAX ANTICIPATION NOTES	15,000	0	5,000	5,000	5,000
<b>CAPITAL RESERVE FUNDS</b>					
Landfill Future Closure	143,000	143,000	143,000		
Expansion of Landfill	160,000	160,000	160,000		
Highway Equipment	100,000	100,000	100,000		
Solid Waste Equipment	85,000	85,000	85,000		
Infrastruture	325,000	325,000	325,000		
4914 CAPITAL RESERVE FUNDS	813,000	813,000	813,000	813,000	813,000
GRAND TOTAL	7,774,767	7,772,222	8,088,055	8,088,055	8,088,055



# TOWN OF CONWAY 2004 BUDGET FORM MS-7

Town of Conway, NH

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	APPROP 2003	EXPENDED 2003	SELECTMEN'S BUDGET 2004	SELECTMEN NOT RECOM.	BUDGET COMMITTEE RECOM.	BUDGET COMM. NOT RECOM.	VOTED AT DELIBER SESSION
EXECUTIVE	\$481,551	\$456,434	\$510,803		\$510,803		\$510,803
ELECTION & REGISTRATION	10,750	8,205	14,850		14,850		14,850
FINANCIAL ADMINISTRATION	123,462	122,827	127,196		127,196		127,196
REVAL/ASSESSING	100,561	99,483	104,643		104,643		104,643
LEGAL EXPENSES	40,000	44,387	50,000		50,000		50,000
EMPLOYEE BENEFITS	447,250	424,342	494,563		494,563		494,563
PLANNING & ZONING	82,460	81,055	82,638		82,638		82,638
GOVERNMENT BLDGS	67,005	69,720	70,800		70,800		70,800
CEMETERIES	1	0	1		1		1
INSURANCE	41,500	38,645	41,500		41,500		41,500
POLICE DEPARTMENT	1,914,395	1,955,503	2,013,899		2,013,899		2,013,899
AMBULANCES	159,750	159,750	172,530		172,530		172,530
FIRE & RESCUE NON-PRECINCT	171,089	171,623	165,419		165,419		165,419
CODE ENFORCEMENT	38,739	38,089	39,945		39,945		39,945
HIGHWAY	1,362,985	1,393,837	1,389,100		1,389,100		1,389,100
SOLID WASTE	494,576	523,405	547,857		547,857		547,857
HEALTH	3,500	2,585	3,000		3,000		3,000
WELFARE	26,000	26,212	26,000		26,000		26,000
PARKS & RECREATION	234,770	209,519	247,386		247,386		247,386
LIBRARY	301,598	295,810	337,893		337,893		337,893
PATRIOTIC PURPOSES	13,500	13,354	13,500		13,500		13,500
CONSERVATION	21,760	14,873	20,925		20,925		20,925
LONG TERM DEBT	824,565	809,564	800,607		800,607		800,607
CAPITAL RESERVE FUNDS	813,000	813,000	813,000		813,000		813,000
BOND ARTICLES	7,774,767	7,772,222	8,088,055	0	8,088,055	0	8,088,055
SPECIAL/SEPARATE ARTICLES	520,781	514,834	1,260,000		685,000	575,000	575,000
TOTAL APPROPRIATIONS	\$8,295,548	\$8,287,056	\$9,830,103	2,000	431,573	47,000	5,000
LESS ESTIMATED REVENUES	3,707,751	3,707,751	3,615,235		3,615,235		3,615,235
LESS BOND PROCEEDS			1,260,000		685,000		685,000
LESS FUND BAL TO TAX RATE	623,531	623,531	300,000		300,000		300,000
AMT TO BE RAISED BY TAXES	3,964,266	3,955,774	4,654,868		4,604,393		4,067,820
				\$2,000	\$9,204,628	\$622,000	\$8,668,055

## 2004 SEPARATE - SPECIAL - BOND ARTICLES

Article No	Article	Board of Selectmen		Budget Committee		1st Sess. Voted
		Recommended	Not Recommended	Recommended	Not Recommended	
<b>SEPARATE</b>						
13	Collective Bargaining Agreement	0		0		0
	AFSME & Town					
14	Collective Bargaining Agreement	5,475			5,475	5,475
	AFSCME & Police Department					
<b>TOTAL SEPARATE ARTICLES</b>		<b>\$5,475</b>			<b>\$5,475</b>	<b>\$5,475</b>
<b>SPECIAL</b>						
15	Capital Reserve Fund for Maintenance of Town Bldgs	125,000		125,000		125,000
16	Stabilization of Historic Barn at Whitaker Field	40,000			40,000	0
17	PEG Expendable Trust Fund	82,045		82,045		82,045
18	Lawnmower for Recreation Department	6,500		6,500		6,500
19	Conway Public Library Expansion Project	40,000		40,000		40,000
20	North Conway Community Center	70,000		70,000		70,000
21	North Conway Day Care Center	4,500		4,500		4,500
22	Gibson Center for Senior Services	32,000		32,000		32,000
23	Tri County Community Action	10,000		10,000		10,000
24	Vaughn Community Service	3,000		3,000		3,000
25	Eastern Slope Airport Authority	5,000			5,000	5,000
26	Family Support Ctr/The Center of Hope	3,765		3,765		3,765
27	Children Unlimited, Inc.	6,900		6,900		6,900
28	MWV Chapter of American Red Cross	7,298		7,298		7,298
29	Starting Point	2,600		2,600		2,600
30	Conway Village Chamber of Commerce	2,400		2,400		2,400
31	White Mountain Community Health Center	35,565		35,565		35,565
32	North Conway Village Association		2,000		2,000	0
<b>TOTAL SPECIAL ARTICLES</b>		<b>\$476,573</b>	<b>\$2,000</b>	<b>\$431,573</b>	<b>\$47,000</b>	<b>\$436,573</b>
<b>BOND</b>						
9	Betterment Assessment/Cranmore Birches Phase II	485,000		485,000		485,000
10	Betterment Assessment/Village at Kearsarge	575,000			575,000	575,000
11	Betterment Assessment/Portion of Wylie Court	200,000		200,000		200,000
<b>TOTAL BOND ARTICLES</b>		<b>\$1,260,000</b>		<b>\$685,000</b>	<b>\$575,000</b>	<b>\$1,260,000</b>

**(WARRANT AS POSTED)**  
**CONWAY TOWN WARRANT**  
**STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE TOWN OF CONWAY**, County of Carroll, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the **Karl Seidenstuecker Gymnasium at Kennett High School, Conway, New Hampshire, on Wednesday, March 3, 2004, at 7:00 p.m.** for the deliberative portion of the annual Town Meeting to discuss and amend if deemed appropriate, Article 1 and Articles 9 through 38 hereinafter set forth. Final voting action on all Articles (1 through 38) shall take place by ballot on **Tuesday, April 13, 2004, at the Conway Community Building, East Main Street, Center Conway, New Hampshire.** The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

**ARTICLE 1:** To choose all necessary officers.

**ARTICLE 2:** To see if the Town will vote to adopt amendment No. 1, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends the Zoning Ordinance in its entirety to reorganize its content based on zoning districts, establish districts that more clearly represent the villages, clarify overlay district designations and clarify the regulations by making minor adjustments to district boundaries and language in an effort to make the Zoning Ordinance more user friendly. **The complete text with all proposed changes is available at the Conway Town Clerk's Office. (Recommended by the Conway Planning Board 6-0-0).**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No. 2, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends the Zoning Ordinance throughout to strike all references to the Flood Hazard Analysis and Map of 1974 due to the fact that the Town is relying exclusively on the Flood Insurance Rate Map (FIRM) and Flood Insurance Study (FIS) of Conway issued by the Federal Emergency Management Administration as amended from time to time. **(Recommended by the Conway Planning Board 5-0-0).**

**ARTICLE 4:** To see if the Town will vote to adopt amendment No. 3, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends Article 147-19 (Signs), I (Flags, Banners, Pennants, Etc.) to amend the non-commercial signage restrictions and the flags, banners and pennant restrictions, to amend the definitions (147-6) of flag and sign, and delete the definition of bunting. **(Recommended by the Conway Planning Board 6-0-0).**

**ARTICLE 5:** To see if the Town will vote to adopt amendment No. 4, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends Article 147-19.D.(1)(a) (Freestanding Signs), to increase the minimum sign setback along the North South Road from Barnes Road to Depot Road from 25 feet to 100 feet. **(Recommended by the Conway Planning Board 6-0-0).**



**ARTICLE 6:** To see if the Town will vote to adopt amendment No. 5, as proposed by the Planning Board, to Chapter 88 (Building Construction) which authorizes the Board of Selectmen to establish a Building Code Board of Appeals pursuant to RSA 673:1, V, Rules of Procedure governing said Board, and appoint members to the Board. Pursuant to the Statute, the Zoning Board of Adjustment shall act as the Building Code Board of Appeals until such time as the Board of Selectmen establishes a Building Code Board of Appeals. **(Recommended by the Conway Planning Board 5-0-0).**

**ARTICLE 7:** To see if the Town will vote to adopt amendment No. 6, as petitioned by James M. Burke and others, to Chapter 147 (Zoning Ordinance) which increases the Highway Commercial District on the east side of Route 16 between Barnes Road and the abutting properties on the northerly side by extending the easterly boundary of the District to the centerline of the North-South Road. **(Recommended by the Conway Planning Board 6-0-0).**

**ARTICLE 8:** To see if the Town will vote to adopt amendment No. 7, as petitioned by Susan McDougal and others, to Chapter 147 (Zoning Ordinance), specifically article 147-15.E.(2), which amends the conditions for granting a special exception to allow up to 12 dwelling units per acre in the commercial districts by deleting the requirement for municipal water and sewerage [147-15.E.(2)(c)]. **(Recommended by the Conway Planning Board 4-1-0).**

**ARTICLE 9: (BOND)** To see if the Town will vote to appropriate the sum of **FOUR HUNDRED EIGHTY FIVE THOUSAND DOLLARS (\$485,000.00) FOR THE PURPOSE OF IMPROVING VISTA VIEW ROAD AND SCENIC VIEW CIRCLE, WHICH ARE PRIVATE ROADWAYS PRESENTLY SERVING THE CRANMORE BIRCHES PHASE II SUBDIVISION**, which were conditionally laid out as public highways by the Board of Selectmen on July 1, 2003, said cost to include the construction and engineering expense to bring these roads up to Town standards, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of July 1, 2003, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith except that said bond or note shall be for a ten year period, with the entire cost of said project including interest on the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-6-1).**

**ARTICLE 10: (BOND)** To see if the Town will vote to appropriate the sum of **Five Hundred Seventy Five Thousand Dollars (\$575,000.00) for the purpose of improving Birch Bend Road, Country Road, Wildflower Trail, and Prides**



**Pasture Road, all private rights of way within the Village at Kearsarge**, which were conditionally laid out as public highways by the Board of Selectmen at a public hearing on February 3, 2004, said cost to include the construction and engineering expense to bring these roads up to Town standards, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of February 3, 2004, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith except that said bond or note shall be for a ten year period, with the entire cost of said project including interest on the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (6-6-2).**

**ARTICLE 11: (BOND)** To see if the Town will vote to appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) FOR THE PURPOSE OF IMPROVING A PORTION OF WYLIE COURT, A PRIVATE RIGHT OF WAY**, which was conditionally laid out as a public highway by the Board of Selectmen at a public hearing on February 3, 2004, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of February 3, 2004, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith except that said bond or note shall be for a ten year period, with the entire cost of said project including interest on the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0).**

**ARTICLE 12: (Operating Budget)** Shall the Town of Conway raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles, the amount set forth on the budget posted with the Warrant Article for the purposes set forth therein, totaling Eight Million Eighty Eight Thousand Fifty Five Dollars (\$8,088,055). Should this article be defeated the operating budget shall be Seven Million Nine Hundred and Forty Five Thousand Six Hundred and Five Dollars (\$7,945,605) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by

law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee by vote of (13-1-0).**

**ARTICLE 13:** (Separate-not included in Budget Appropriation Article #12). To see if the Town will vote to approve the cost of items of a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2004 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal year 2004. This means that the 2004 contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).**

**ARTICLE 14:** (Separate-not included in Budget Appropriation Article #12). To see if the Town will vote to approve the cost items included in a one year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2004 BETWEEN THE TOWN OF CONWAY AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for an increase in benefits or costs to the Town for fiscal year 2004 of Five Thousand Four Hundred and Seventy Five Dollars (\$5,475.00) and further to raise and appropriate the sum of Five Thousand Four Hundred and Seventy Five Dollars (\$5,475.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (3-10-1).**

**ARTICLE 15:** (Special-not included in Budget Appropriation Article #12). To see if the Town will vote to establish a **CAPITAL RESERVE FUND** under the provisions of RSA 35:1 for the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** and to authorize the Board of Selectmen to withdraw and disburse funds in accordance with the purpose of the fund. Further, to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be placed in this fund for fiscal year 2004. This appropriation is in addition to Warrant Article 12, the Operating budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). (Majority vote required).**

**ARTICLE 16:** (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000) to be used to fund the **STABILIZATION OF THE TOWN OWNED HISTORIC BARN AT WHITAKER FIELD**. Twenty Thousand Dollars (\$20,000) of the project cost will come from grant funds, Seven Thousand Dollars (\$7,000) will come from existing Town funds from the Whitaker Master Plan Fund, and Thirteen Thousand Dollars (\$13,000) shall be raised by taxes. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in three years, whichever first occurs. **Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (5-9-0).**

**ARTICLE 17:** (Special - not included in Budget Appropriation Article #12).

To see if the Town will vote to raise and appropriate the sum of Eighty Two Thousand and Forty Five Dollars (\$82,045.00) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. **No property tax funds will be raised to support this warrant article. (Majority vote required).** Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).

**ARTICLE 18: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred dollars (\$6,500) to purchase a **LAWN MOWER FOR THE RECREATION DEPARTMENT**. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

**ARTICLE 19: (Special - not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the **CONWAY PUBLIC LIBRARY EXPANSION PROJECT**. **This money will be raised from private donations and as such will have no impact on the tax rate.** The money will be used to purchase furnishings and other building expenses. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

**ARTICLE 20: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (8-5-1).

**ARTICLE 21: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to the **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-2-1).

**ARTICLE 22: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).

**ARTICLE 23: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0).

**ARTICLE 24: (Special – not included in Budget Appropriation Article #12).**



To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (12-2-0).**

**ARTICLE 25: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY.** Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (3-10-1).**

**ARTICLE 26: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred and Sixty Five Dollars (\$3,765.00) for the **FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-1-2).**

**ARTICLE 27: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Dollars (\$6,900) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (11-2-1).**

**ARTICLE 28: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).**

**ARTICLE 29: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) in support of **STARTING POINT** providing crisis services to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).**

**ARTICLE 30: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE.** The allocated funds will be spent to help operate and maintain the Conway Village Area Chamber Information Booth. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-4-0).**

**ARTICLE 31: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the health care needs of the uninsured and underinsured residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended**



by the Budget Committee (7-5-2).

**ARTICLE 32: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the support of **NORTH CONWAY VILLAGE ASSOCIATION** for assistance from the Town of Conway in purchasing United States flags, signage, planting of gardens in Schouler Park, flower pot decorations and other beautification efforts in the North Conway Village area. Submitted by petition. **Not recommended by the Board of Selectmen (2-3-0). Not recommended by the Budget Committee (0-12-2).**

**ARTICLE 33:** To see if the Town of Conway will vote to modify the **OPTIONAL ADJUSTED ELDERLY EXEMPTIONS** from property tax pursuant to 72:39-b The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows:

For a person 65 years of age up to 75 years of age:	\$ 37,500
For a person 75 years of age up to 80 years of age:	\$ 60,000
For a person 80 years of age or older:	\$ 75,000

To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$19,000 or, if married, a combined income of less than \$25,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence. Submitted by the Board of Selectmen.

**ARTICLE 34:** To see if the Town will vote to adopt the provisions of RSA 72:35, I-a establishing a **TAX CREDIT FOR SERVICE CONNECTED TOTAL DISABILITY**. The optional tax credit shall be increased from Fourteen Hundred Dollars (\$1,400) to Two Thousand Dollars (\$2,000). Submitted by petition.

**ARTICLE 35:** To see if the Town will vote to adopt the provisions of RSA 72:28, II establishing an **OPTIONAL VETERAN'S TAX CREDIT**. The optional veteran's tax credit shall be increased from One Hundred Dollars (\$100) to Five Hundred Dollars (\$500). Submitted by petition.

**ARTICLE 36:** To see if the Town will vote to adopt amendments to the Town of **CONWAY SITE PLAN REGULATIONS**, specifically Chapter 123-30 Architectural Design. (**The full text of the proposed changes is available at the Conway Town Clerk's Office**). Submitted by petition.

**ARTICLE 37:** To see if the Town will vote to allow the Conway Municipal Budget Committee to review **THE BUDGET OF VALLEY VISION** (Channel 3) after the Conway Board of Selectmen have reviewed it and for the Budget Committee to make recommendations to the Selectmen after such review. Submitted by petition.

**ARTICLE 38:** To act upon any other business that may legally come before said meeting.

Given under our hands and seal at Center Conway, New Hampshire, this 17th day of February, 2004.

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Gary L. Webster, Chairman

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C. David Weathers, Vice Chair

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Dick O'Brien

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Karen C. Umberger

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Lawrence L. Martin

A true copy Attest:

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Rhoda Quint, Town Clerk and  
Notary Public

We hereby certify that we posted a like copy of the within Warrant on February 20th, 2003, at the post offices at Conway, North Conway and Center Conway, at the Town Hall at Center Conway, and at the Conway Community Building and Karl Seidenstuecker Auditorium at Kennett High School, the places of meeting, all public places within the said Town of Conway.

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Gary L. Webster, Chairman

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C. David Weathers, Vice Chair

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Dick O'Brien

---

Karen C. Umberger

---

Lawrence C. Martin

State of New Hampshire

Carroll ss.

Personally appeared Gary L. Webster, C David Weathers, Dick O'Brien, Karen C. Umberger, and Dick O'Brien, Selectmen of the Town of Conway, New Hampshire, and made oath that the foregoing certificate by them is true, before me,

---

Rhoda A. Quint, Town Clerk

Justice of the Peace

# SAMPLE OFFICIAL BALLOT

## ANNUAL TOWN ELECTION

### CONWAY, NEW HAMPSHIRE

### APRIL 13, 2004

**ARTICLE 1:** To choose all necessary officers.

**FOR SELECTMEN**

Three years Vote for one

JOHN W. HARRIMAN

FRANK H. MCCARTHY

KAREN UMBERGER

Write-in \_\_\_\_\_

**FOR POLICE COMMISSIONER**

Three years Vote for one

RODNEY G. DOW

CYNTHIA JOHNSON

PAUL WHETTON

Write-in \_\_\_\_\_

**TOWN MODERATOR**

Three years Vote for one

ROBERT FISHMAN

DORTHEA SEYBOLD

Write-in \_\_\_\_\_

**FOR PLANNING BOARD**

Three years Vote for two

STEVEN PORTER

DAVID R. ROBINSON

THEODORE SARES

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR TREASURER**

Three years Vote for one

ROBERT FISHMAN

KEVIN MADDEN

Write-in \_\_\_\_\_

**FOR SUPERVISOR OF THE  
CHECKLIST**

Six Years Vote for one

CAROL LYMAN

Write-in \_\_\_\_\_

**FOR TRUSTEE OF THE TRUST FUND**

Three years Vote for one

ROBERT FISHMAN

BERNADINE JESSEMAN

Write-in \_\_\_\_\_

**FOR MUNICIPAL BUDGET  
COMMITTEE**

Three years Vote for four

RANDY S. DAVISON

MICHAEL DIGREGORIO

MELISSA STACEY

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR MUNICIPAL BUDGET  
COMMITTEE**

Two years Vote for one

THEODORE SARES

Write-in \_\_\_\_\_

**FOR MUNICIPAL BUDGET COMMITTEE**

One year Vote for one

ROBERT BARRIAULT

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR LIBRARY TRUSTEE**

Three Years Vote for two

GENE DROLET

LAURIE MACK-KUGEL

R. STEWART PUTNAM

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_



**ARTICLE 2:** To see if the Town will vote to adopt amendment No. 1, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends the Zoning Ordinance in its entirety to reorganize its content based on zoning districts, establish districts that more clearly represent the villages, clarify overlay district designations and clarify the regulations by making minor adjustments to district boundaries and language in an effort to make the Zoning Ordinance more user friendly. **The complete text with all proposed changes is available at the Conway Town Clerk's Office. (Recommended by the Conway Planning Board 6-0-0).**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No. 2, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends the Zoning Ordinance throughout to strike all references to the Flood Hazard Analysis and Map of 1974 due to the fact that the Town is relying exclusively on the Flood Insurance Rate Map (FIRM) and Flood Insurance Study (FIS) of Conway issued by the Federal Emergency Management Administration as amended from time to time. **(Recommended by the Conway Planning Board 5-0-0).**

**ARTICLE 4:** To see if the Town will vote to adopt amendment No. 3, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends Article 147-19 (Signs), I (Flags, Banners, Pennants, Etc.) to amend the non-commercial signage restrictions and the flags, banners and pennant restrictions, to amend the definitions (147-6) of flag and sign, and delete the definition of bunting. **(Recommended by the Conway Planning Board 6-0-0).**

**ARTICLE 5:** To see if the Town will vote to adopt amendment No. 4, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends Article 147-19.D.(1)(a) (Freestanding Signs), to increase the minimum sign setback along the North South Road from Barnes Road to Depot Road from 25 feet to 100 feet. **(Recommended by the Conway Planning Board 6-0-0).**

**ARTICLE 6:** To see if the Town will vote to adopt amendment No. 5, as proposed by the Planning Board, to Chapter 88 (Building Construction) which authorizes the Board of Selectmen to establish a Building Code Board of Appeals pursuant to RSA 673:1, V, Rules of Procedure governing said Board, and appoint members to the Board. Pursuant to the Statute, the Zoning Board of Adjustment shall act as the Building Code Board of Appeals until such time as the Board of Selectmen establishes a Building Code Board of Appeals. **(Recommended by the Conway Planning Board 5-0-0).**

**ARTICLE 7:** To see if the Town will vote to adopt amendment No. 6, as petitioned by James M. Burke and others, to Chapter 147 (Zoning Ordinance) which increases the Highway Commercial District on the east side of Route 16 between Barnes Road and the abutting properties on the northerly side by extending the easterly boundary of the District to the centerline of the North-South Road. **(Recommended by the Conway Planning Board 6-0-0).**

**ARTICLE 8:** To see if the Town will vote to adopt amendment No. 7, as petitioned by Susan McDougal and others, to Chapter 147 (Zoning Ordinance), specifically article 147-15.E.(2), which amends the conditions for granting a special exception to allow up to 12 dwelling units per acre in the commercial districts by deleting the requirement for municipal water and sewerage [147-15.E.(2)(c)]. **(Recommended by the Conway Planning Board 4-1-0).**

**ARTICLE 9: (BOND)** To see if the Town will vote to appropriate the sum of **FOUR HUNDRED EIGHTY FIVE THOUSAND DOLLARS (\$485,000.00) FOR THE PURPOSE OF IMPROVING VISTA VIEW ROAD AND SCENIC VIEW CIRCLE, WHICH ARE PRIVATE ROADWAYS PRESENTLY SERVING THE CRANMORE BIRCHES PHASE II SUBDIVISION**, which were conditionally laid out as public highways by the Board of Selectmen on July 1, 2003, said cost to include the construction and engineering expense to bring these roads up to Town standards, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of July 1, 2003, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith except that said bond or note shall be for a ten year period, with the entire cost of said project including interest on the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-6-1).**

**ARTICLE 10: (BOND)** To see if the Town will vote to appropriate the sum of **Five Hundred Seventy Five Thousand Dollars (\$575,000.00) for the purpose of improving Birch Bend Road, Country Road, Wildflower Trail, and Prides Pasture Road, all private rights of way within the Village at Kearsarge**, which were conditionally laid out as public highways by the Board of Selectmen at a public hearing on February 3, 2004, said cost to include the construction and engineering expense to bring these roads up to Town standards, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of February 3, 2004, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith except that said bond or note shall be for a ten year period, with the entire cost of said project including interest on

the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (6-6-2).**

**ARTICLE 11: (BOND)** To see if the Town will vote to appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) FOR THE PURPOSE OF IMPROVING A PORTION OF WYLIE COURT, A PRIVATE RIGHT OF WAY**, which was conditionally laid out as a public highway by the Board of Selectmen at a public hearing on February 3, 2004, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of February 3, 2004, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith except that said bond or note shall be for a ten year period, with the entire cost of said project including interest on the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0).**

**ARTICLE 12: (Operating Budget)** Shall the Town of Conway raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles, the amount set forth on the budget posted with the Warrant Article for the purposes set forth therein, totaling Eight Million Eighty Eight Thousand Fifty Five Dollars (\$8,088,055). Should this article be defeated the operating budget shall be Seven Million Nine Hundred and Forty Five Thousand Six Hundred and Five Dollars (\$7,945,605) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee by vote of (13-1-0).**

**ARTICLE 13: (Separate-not included in Budget Appropriation Article #12).** To see if the Town will vote to approve the cost of items of a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2004 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal year 2004. This means that the 2004 contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).**



**ARTICLE 14:** (Separate-not included in Budget Appropriation Article #12). To see if the Town will vote to approve the cost items included in a one year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2004 BETWEEN THE TOWN OF CONWAY AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for an increase in benefits or costs to the Town for fiscal year 2004 of Five Thousand Four Hundred and Seventy Five Dollars (\$5,475.00) and further to raise and appropriate the sum of Five Thousand Four Hundred and Seventy Five Dollars (\$5,475.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (3-10-1).**

**ARTICLE 15:** (Special-not included in Budget Appropriation Article #12). To see if the Town will vote to establish a **CAPITAL RESERVE FUND** under the provisions of RSA 35:1 for the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** and to authorize the Board of Selectmen to withdraw and disburse funds in accordance with the purpose of the fund. Further, to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be placed in this fund for fiscal year 2004. This appropriation is in addition to Warrant Article 12, the Operating budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). (Majority vote required).**

**ARTICLE 16:** (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate Zero Dollars (\$0) (as amended at first session) to be used to fund the **STABILIZATION OF THE TOWN OWNED HISTORIC BARN AT WHITAKER FIELD**. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in three years, whichever first occurs. **Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (5-9-0).**

**ARTICLE 17:** (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Eighty Two Thousand and Forty Five Dollars (\$82,045.00) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. **No property tax funds will be raised to support this warrant article. (Majority vote required). Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).**

**ARTICLE 18:** (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred dollars (\$6,500) to purchase a **LAWNMOWER FOR THE RECREATION DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #12). To



see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the **CONWAY PUBLIC LIBRARY EXPANSION PROJECT**. **This money will be raised from private donations and as such will have no impact on the tax rate.** The money will be used to purchase furnishings and other building expenses. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 20: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (8-5-1).**

**ARTICLE 21: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to the **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-2-1).**

**ARTICLE 22: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).**

**ARTICLE 23: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0).**

**ARTICLE 24: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (12-2-0).**

**ARTICLE 25: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY**. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (3-10-1).**

**ARTICLE 26: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred and Sixty Five Dollars (\$3,765.00) for the **FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-1-2).**

**ARTICLE 27: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Dollars (\$6,900) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (11-2-1).**

**ARTICLE 28: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).**

**ARTICLE 29: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) in support of **STARTING POINT** providing crisis services to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).**

**ARTICLE 30: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE.** The allocated funds will be spent to help operate and maintain the Conway Village Area Chamber Information Booth. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-4-0).**

**ARTICLE 31: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the health care needs of the uninsured and underinsured residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (7-5-2).**

**ARTICLE 32: (Special – not included in Budget Appropriation Article #12).** To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0) (as amended at first session) for the support of **NORTH CONWAY VILLAGE ASSOCIATION** for assistance from the Town of Conway in purchasing United States

flags, signage, planting of gardens in Schouler Park, flower pot decorations and other beautification efforts in the North Conway Village area. Submitted by petition. **Not recommended by the Board of Selectmen (2-3-0). Not recommended by the Budget Committee (0-12-2).**

**ARTICLE 33:** To see if the Town of Conway will vote to modify the **OPTIONAL ADJUSTED ELDERLY EXEMPTIONS** from property tax pursuant to 72:39-b The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows:

For a person 65 years of age up to 75 years of age:	\$ 37,500
For a person 75 years of age up to 80 years of age:	\$ 60,000
For a person 80 years of age or older:	\$ 75,000

To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$19,000 or, if married, a combined income of less than \$25,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence. Submitted by the Board of Selectmen.

**ARTICLE 34:** To see if the Town will vote to adopt the provisions of RSA 72:35, I-a establishing a **TAX CREDIT FOR SERVICE CONNECTED TOTAL DISABILITY**. The optional tax credit shall be increased from Fourteen Hundred Dollars (\$1,400) to Two Thousand Dollars (\$2,000). Submitted by petition.

**ARTICLE 35:** To see if the Town will vote to adopt the provisions of RSA 72:28, II establishing an **OPTIONAL VETERAN'S TAX CREDIT**. The optional veteran's tax credit shall be increased from One Hundred Dollars (\$100) to Five Hundred Dollars (\$500). Submitted by petition.

**ARTICLE 36:** To see if the Town will vote to adopt amendments to the Town of **CONWAY SITE PLAN REGULATIONS**, specifically Chapter 123-30 Architectural Design. **(The full text of the proposed changes is available at the Conway Town Clerk's Office).** Submitted by petition.

**ARTICLE 37:** To see if the Town will vote to allow the Conway Municipal Budget Committee to review **THE BUDGET OF VALLEY VISION** (Channel 3) after the Conway Board of Selectmen have reviewed it and for the Budget Committee to make recommendations to the Selectmen after such review. Submitted by petition.

NOTES



**TOWN OF CONWAY  
BALLOT WORKSHEET  
APRIL 13, 2004**

**TOWN**

- |                         |         |
|-------------------------|---------|
| 1) Elect Town Officials | 20) Y N |
| 2) Y N                  | 21) Y N |
| 3) Y N                  | 22) Y N |
| 4) Y N                  | 23) Y N |
| 5) Y N                  | 24) Y N |
| 6) Y N                  | 25) Y N |
| 7) Y N                  | 26) Y N |
| 8) Y N                  | 27) Y N |
| 9) Y N                  | 28) Y N |
| 10) Y N                 | 29) Y N |
| 11) Y N                 | 30) Y N |
| 12) Y N                 | 31) Y N |
| 13) Y N                 | 32) Y N |
| 14) Y N                 | 33) Y N |
| 15) Y N                 | 34) Y N |
| 16) Y N                 | 35) Y N |
| 17) Y N                 | 36) Y N |
| 18) Y N                 | 37) Y N |
| 19) Y N                 | 38) Y N |

## 2004 PROPOSED OPERATING BUDGET: SUMMARY

Department	2003	2004	% CHG
Executive	\$481,551	\$510,803	6.1%
Election	10,750	14,850	38.1%
Finance	123,462	127,196	3.0%
Assessing	100,561	104,643	4.1%
Legal	40,000	50,000	25.0%
Employee Benefits	447,250	494,563	10.6%
Planning and Zoning	82,460	82,638	0.2%
Government Buildings	67,005	70,800	5.7%
Cemeteries	1	1	0.0%
Insurance	41,500	41,500	0.0%
Police	1,914,395	2,013,899	3.5%
Ambulance	159,750	172,530	8.0%
Fire	171,089	165,419	-3.3%
Inspections	38,739	39,945	3.1%
Highway	1,362,985	1,389,100	1.9%
Solid Waste	494,576	547,857	10.8%
Health	3,500	3,000	-14.3%
Welfare	26,000	26,000	0.0%
Parks and Recreation	234,770	247,386	5.4%
Library	301,598	337,893	12.0%
Patriotic Purposes	13,500	13,500	0.0%
Conservation Commission	21,760	20,925	-3.8%
Debt Principal	594,558	601,308	1.1%
Debt Interest	215,007	194,299	-9.6%
Interest TANS	15,000	5,000	-66.7%
Capital Reserve Funds	813,000	813,000	0.0%
<b>TOTAL</b>	<b>\$7,774,767</b>	<b>\$8,088,055</b>	<b>4.0%</b>



PRSRT. STD.  
U.S. POSTAGE

**PAID**

Center Conway  
New Hampshire  
Permit No. 1

ECRWSS  
Rural Star Routes  
or  
Boxholders, Local